



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: April 12, 2013
Board Meeting Date: May 21, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Agreement with James Hsiao doing business as Care Plus/Perpetual Help Home

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with James Hsiao doing business as Care Plus/Perpetual Help Home for the provision of residential board and care services for mentally ill clients for the term of July 1, 2013 through June 30, 2016, in an amount not to exceed \$182,549.

BACKGROUND:

Since December 17, 1985, your Board has approved resolutions authorizing expenditures for residential care facilities serving mentally ill clients. Under the B-1 Administrative Memorandum, housing and related supports are exempt from the requirement for selection through a Request for Proposals process. Behavioral Health and Recovery Services (BHRS) publishes a public notice every year to solicit applications for new providers. BHRS has contracted with Care Plus/Perpetual Help Home since 2001.

DISCUSSION:

This contractor operates a 12-bed board and care facility for difficult-to-place clients, and provides augmented services for seriously mentally ill clients who require a higher level of supervision and services, including more intensive mental health services, social skills training, and assistance with daily living activities. The agreement with this provider is for a three-year period.

Behavioral Health and Recovery Services (BHRS) requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or

modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing residential board and care services to mentally ill clients. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The provision of residential board and care services is one established level of care. The services provided through this Agreement contribute to this measure. It is anticipated that 90% of clients who receive services through this Agreement shall rate services as good or better.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Estimate	FY 2013-14 Projected
Minimum percentage of client survey respondents who shall rate services as good or better.	90%	90%

FISCAL IMPACT:

The term of the Agreement is July 1, 2013 through June 30, 2016, and the maximum obligation is \$182,549. For FY 2013-14 the maximum obligation is \$60,794. Of that amount, it is anticipated that \$54,715 will be funded by sales tax through Mental Health Realignment, and \$6,079 is Net County Cost. The payment provisions and levels of service in the agreement are essentially the same as the prior agreement. Funds for these services will be included in the BHRS FY 2013-14 Recommended Budget. Similar arrangements will be made for FY 2014-15 and FY 2015-16.