



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** April 17, 2013  
**Board Meeting Date:** May 21, 2013  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Jean S. Fraser, Chief, Health System  
SaraT L. Mayer, Director, Public Health, Policy and Planning

**Subject:** Agreement with the City and County of San Francisco

**RECOMMENDATION:**

Adopt a Resolution authorizing an agreement with the City and County of San Francisco for funding to provide HIV prevention services for the term of January 1, 2013 through December 31, 2013, in an amount not to exceed \$410,906.

**BACKGROUND:**

For the past fifteen years, the San Mateo County STD/HIV Program (SM SH) has been providing HIV/AIDS education and prevention services, including HIV counseling and testing, linkage to care and treatment, retention and re-engagement in care, partner services and prevention with positives to residents of San Mateo County. Funding for these services is provided by the Centers for Disease Control and Prevention (CDC) and is administered by the fiscal agent for the eligible statistical area: the City and County of San Francisco (CCSF).

**DISCUSSION:**

For the funding cycle of January 1, through December 31, 2012, SM SH provided a full range of education and prevention services to clients and conducted 2,482 testing contacts at correctional facilities, sexually transmitted disease clinics, substance abuse treatment facilities, community health centers, community-based organizations, and various areas throughout the County. CDC utilizes testing contacts as a unit of measure to evaluate the performance of the program.

Processing of this agreement is late due to CCSF not sending the agreement to SM SH until the first part of April 2013. The work required by the terms of the agreement has been undertaken by the Health System on written assurance and direction of CCSF.

SMSH also requests that your Board authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

County Counsel has reviewed and approved the agreement and Resolution as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing housing services, benefit counseling and case management to individuals affected by HIV/AIDS. It is anticipated that these services will enable 90% of HIV-positive clients who are linked to primary care services by the Prevention Program to improve their quality of life

**PERFORMANCE MEASURE(S):**

<b>Measure</b>	<b>FY 2012-13 Estimate</b>	<b>FY 2013-14 Projected</b>
Percentage of HIV-positive clients who are linked to HIV primary care by the Prevention Program and thereby improve their quality of life.	90%	90%

**FISCAL IMPACT:**

The term of the agreement is January 1, 2013 through December 31, 2013. The amount of the Agreement is \$410,906, of which \$205,453 is included in the Public Health FY 2012-13 Adopted Budget and \$205,453 will be included in the Public Health FY 2013-14 Recommended Budget. There is no Net County Cost.