

COUNTY OF SAN MATEO

Inter-Departmental Correspondence Health System



Date: April 4, 2013

Board Meeting Date: May 21, 2013

Special Notice / Hearing: None Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System

Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Amendment to the agreement with Lovella Caluya-Diaz, M.D.

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Lovella Caluya-Diaz, M.D. for the provision of psychiatry services, increasing the amount by \$60,998 to an amount not to exceed \$226,998.

BACKGROUND:

On July 12, 2011, your Board approved an agreement with Lovella Caluya-Diaz, M.D. to provide psychiatric services to adults in San Mateo County for the term July 1, 2011 through June 30, 2013, for a maximum obligation of \$166,000. Through that agreement, contractor provides mental health services to clients of the Pre-To-Three Program. Under the B-1 Administrative Memorandum, agreements with physicians are exempt from the Request for Proposals process. Behavioral Health and Recovery Services (BHRS) runs advertisements for specialty psychiatric services on a regular basis in the Northern California Psychiatric Newsletter and other venues as needed. Dr. Caluya-Diaz was selected from candidates who responded to those advertisements in 1999 and has contracted with BHRS since that time.

DISCUSSION:

This agreement with Dr. Caluya-Diaz is being amended to increase her weekly hours from 15 to 34 hours a week. Through this amendment contractor shall increase coverage for clients enrolled in the Pre-to-Three Program. Services will include: admission assessments and treatment planning, psychiatric and psychopharmacological treatment of clients, consultation with clinical staff and affiliated providers, and participation in clinical case conferences. In October 2012 Dr. Shah made the decision to reduce his weekly hours. Those hours will be shifted to increase the hours for Dr. Caluya-Diaz. BHRS will submit a separate memo to amend Dr. Shah's agreement. The term of the Agreement remains July 1, 2011 through June 30, 2013.

The amendment and Resolution have been reviewed and approved by County Counsel as to form.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing psychiatry services. BHRS provides a range of services to adults. The provision of psychiatry services is one established level of care. The services provided through this amended agreement contribute to this measure. It is anticipated that 90% of clients who receive services through this amended agreement shall rate services as good or better.

PERFORMANCE MEASURE(S):

Measure	FY 2011-12 Actual	FY 2012-13 Projected
Percentage of clients who rated	77%	90%
services as good or better		

[•] This percentage is based in an aggregate. Individual percentages will be available at a later date.

FISCAL IMPACT:

The term of the amended agreement remains July 1, 2011 through June 30, 2013. The agreement maximum is being increased by \$60,998 to a new maximum of \$226,998. Of the increase, it is anticipated that \$10,919 will be funded by Healthy Kids, \$21,033 will be funded by Early Periodic Screening Diagnosis and Treatment (EPSDT) through 2011 Mental Health Realignment, and \$25,040 will be funded by Medi-Cal. The Net County Cost is \$4,006. The payment provisions of this amendment are different from the original agreement because of an increase in the number of weekly hours provided by contractor. Funds for these services are included in the BHRS FY 2012-13 Adopted Budget.