

COUNTY OF SAN MATEO

Inter-Departmental Correspondence Probation



Date: February 5, 2013

Board Meeting Date: April 9, 2013

Special Notice / Hearing: None Vote Required: Majority

To: Honorable Board of Supervisors

From: Calvin Remington, Interim Chief Probation Officer

Subject: Amendment to the Agreement with Applied Survey Research

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Applied Survey Research to implement and maintain data collection for the Juvenile Probation and Camps Funding and Juvenile Justice Crime Prevention Act Programs, increasing the amount by \$67,737 to \$247,373.

BACKGROUND:

The State has allocated money from the Juvenile Justice Crime Prevention Act (JJCPA) to provide services for at-risk and justice involved youth. JJCPA requires that data be gathered 180 days after youth begin services. Data collection must include when a youth was arrested/detained in the juvenile hall, completed probation, had a probation violation, completed paying restitution, and completed community service. Local outcomes that speak to the effectiveness of each individual program are also collected.

The State has also allocated money from Juvenile Probation and Camps Funding (JPCF) to fund services and programs from prevention/early intervention through custody and in juvenile halls, camps and ranches. JPCF does not have any specific outcome requirements, however, the governing board of the Juvenile Justice Coordinating Council, who administer these and the JJCPA funds, require data to show the effectiveness of the programs funded. For JPCF, youth are being evaluated on changes in their developmental assets, which are evidence based and have been shown to indicate success for youth. Some of these assets include; self- esteem, performance in school, relationships with adults and peers, and pro-social activities.

In April of 2011, Applied Survey Research (ASR) was selected through the RFP process to set up data collection in compliance with the requirements for JJCPA and for specific programs through JPCF. ASR produces the required state and Juvenile Justice Coordinating Council (JJCC) reports based on data collected from the programs, the Probation Department and select schools. ASR will provide these services for all grantees funded through JJCPA and JPCF between July 1, 2011 and June 30, 2014.

On January 31, 2012 by Resolution #071804, the Board of Supervisors approved the agreement with Applied Survey Research. Due to the expected shortfall in state funding for JJCPA and JPCF programs, the contract was funded at 66% of the original award amount for FY 2011-12 and the JJCC agreed to revisit the funding for FY 2012-13 for possibly scaling up the funding level. Additional funding from the state has been received and the JJCC has approved augmenting the contracts to 100% of the original award amount.

DISCUSSION:

This amendment would increase funding for FY 2012-14 by \$67,373 enabling ASR to dedicate additional hours, in some categories by as much as 75% to 100% over last fiscal year, for data collection and analysis, including a comprehensive data analysis of probation entry/re-entry trends of juvenile recidivism as described in Exhibit A of the agreement.

County Counsel has reviewed and approved the Resolution and Amendment as to form.

Approval of this Amendment contributes to the Shared Vision 2025 outcome of Safe Neighborhoods by implementing and maintaining data required to secure continued funding of programs for at-risk and system involved youth.

PERFORMANCE MEASURE(S):

Measure FY 2011-12 Actual FY 2012-13 Projected
Percent of requested data received 100% 100%
within 30 days of notification

FISCAL IMPACT:

The term of the agreement remains the same, July 1, 2011 through June 30, 2014. Total contract amount is \$247,373. It is fully funded by the California State JPCF Fund and JJCPA Funds. The amendment has been included in the Adopted Budget for 2012-13. There is no Net County Cost.