



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: January 25, 2013
Board Meeting Date: April 9, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Lisa Mancini, Director, Aging and Adult Services

Subject: Submission of the FY 2013-14 Update for the Area Plan for Services for Older Adults and Adults with Disabilities

RECOMMENDATION:

Adopt a Resolution:

- A) Approving the submission of the FY 2013-14 Update of the Area Plan for Services for Older Adults and Adults with Disabilities to the California Department of Aging; and
- B) Authorizing the execution of the transmittal letter as required by the California Department of Aging.

BACKGROUND:

The New Beginning Coalition's 2012-2016 Strategic Plan for Services for Older Adults and Adults with Disabilities (Plan) is the long-range plan for the continuum of services intended to meet the needs of San Mateo County's older adults and adults with disabilities. Adopted by your Board on April 24, 2012, the Plan serves as the countywide umbrella plan for all other plans regarding older adults and adults with disabilities in San Mateo County, including the Area Agency on Aging (AAA) Area Plan. The AAA Area Plan is required by the California Department of Aging (CDA) to receive funding from the Older Americans Act (OAA).

In accordance with CDA, the Plan is a four-year plan that includes a needs assessment of the community. The assessment consisted of a community survey, stakeholder forums and a review of secondary data from other community needs assessments. The surveys revealed that the main concerns for older adult and adults with disabilities are: accidents in the home, employment, money to live on, crime, taking care of another person (adult), household chores, transportation, obtaining information about services/benefits, taking care of another person (child), isolation and receiving

services/benefits. This information was used to develop the goals and objectives for the Plan.

DISCUSSION:

This 2013-2014 Strategic Plan Update is the update for the second year of the 2012-2016 Plan. The Plan reflects a comprehensive picture of the current state of San Mateo County in relation to the needs of older adults and adults with disabilities, and the services provided. It also highlights the goals and objectives to be addressed as well as the program development, advocacy and coordination of activities to be undertaken to enhance services for older adults and adults with disabilities.

Activities highlighted address the following five goals of the Plan:

- Promote a holistic approach to health, well-being and safety;
- Support options for increased mobility;
- Support options for remaining socially connected to friends, family and the community;
- Promote a community-based system of care that supports independence; and
- Promote cultural competence throughout the service planning and delivery system.

County Counsel has reviewed and approved the Resolution as to form.

The Strategic Plan Update contributes to the Shared Vision 2025 outcome of a Healthy Community by providing demographic and statistical information that allows Aging and Adult Services (AAS) to determine the services most needed for at-risk individuals. Submittal of the Update is necessary for continued OAA funding to provide senior services that assist in helping at-risk individuals remain in the most independent setting possible. With the assistance of services provided in accordance with the Plan, AAS has met this measure as a division.

PERFORMANCE MEASURE:

Measure	FY 2011-12 Actual	FY 2012-13 Projected
Percent of at-risk individuals maintained in a least restrictive setting through case management	98%*	95%

The FY 2011-12 performance exceeded the division's expectations in this measure.

FISCAL IMPACT:

There is no Net County Cost resulting from the approval of the Update.