



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



Date: February 11, 2013
Board Meeting Date: March 12, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Beverly Beasley Johnson, JD, Director, Human Services Agency

Subject: Amendment to the Agreement with Samaritan House

RECOMMENDATION:

Adopt a Resolution authorizing an Amendment to the Agreement with Samaritan House to continue to act as the Services Coordinator for the Community Service Block Grant administration and to collaborate with the Core Services Agencies to provide Safety Net Services, extending the term through December 31, 2013, increasing the amount by \$416,555 to \$1,152,845.

BACKGROUND:

The Community Services Block Grant (CSBG) program provides grants to local governments and nonprofit agencies to assist eligible low-income households in attaining the skills, knowledge and motivation necessary to achieve self-sufficiency. Additionally, funding from the grant will provide a variety of antipoverty services, such as housing assistance, utility assistance, and other emergency needs that assist low-income households at risk of becoming homeless.

On February 14, 2012, the Board of Supervisors executed an agreement with Samaritan House (Resolution # 071825) for the provision of services through Samaritan House's collaborations with Core Services Agencies for the 2011 and 2012 Grants. On June 19, 2012, the Board of Supervisors executed the First Amendment to the Agreement to add the remaining 2012 grant funds in the amount of \$317,076, and to extend the term of the Agreement to March 29, 2013.

DISCUSSION:

The Human Services Agency received the CSBG 2013 funding in the amount of \$115,345 and anticipates receiving the remainder amount of \$ 312,210 for a total anticipated revenue of \$427,555, of which \$416,555 will be allocated to Samaritan House for the provision of services and \$11,000 will be allocated to the Human Services Agency Center on Homelessness for time allocated to data entry, contract monitoring,

and other administrative reporting. This Second Amendment will allow Samaritan House to expand their services by providing assistance to an additional 400 low-income residents of San Mateo County. Samaritan House will act as the Service Coordinator for CSBG. These services include required reporting, administrative funds and collaborating with other Core Services Agencies who will be providing authorized CSBG Services, (providing food, clothing, transportation, shelter, housing assistance, utility payment assistance, car repair assistance and referral services). Services will be provided for the most vulnerable population of San Mateo County who need immediate support to stabilize their living situations.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed and approved the Amendment and Resolution as to form.

Approval of this Second Amendment contributes to the Shared Vision 2025 outcome of a Prosperous Community by providing Emergency Assistance (including; rental, food, clothing, mortgage assistance, transportation and referral services) for up to 1200 residents of San Mateo County's vulnerable population including senior citizens and disabled clients. It is anticipated that 55% of those 1200 will remain or increase self-sufficiency for up to 3 months or longer.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Actual	FY 2013-14 Projected
Number of Participants Projected to Receive Emergency Assistance (food, utility payments, rental and mortgage assistance, car repair assistance, shelter, transportation, referral services, and clothing)	798	1200
Percent of participants receiving rental or mortgage assistance that remain or increase self-sufficiency for 3 months or longer.	52%	55%

*Services under the CSBG grant run by calendar year opposed to fiscal year.

FISCAL IMPACT:

The term of the Agreement is January 1, 2012 through December 31, 2013. The total obligation of the Agreement will increase by \$416,555 from \$736,290 to \$1,152,845 which is funded through the State Department of Community Services and Development CSD. Funding is included in the FY 2012-13 Adopted Budget and will be included in the FY 2013 -14 Recommended Budget. There is no Net County Cost.