



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: January 4, 2013
Board Meeting Date: February 26, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Susan Ehrlich, MD, MPP, Chief Executive Officer, San Mateo Medical Center

Subject: Amendment to the agreement with Pacific Footcare Podiatry Group, Inc.

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Pacific Footcare Podiatry Group to provide podiatry services, increasing the amount by \$81,870 to \$345,000.

BACKGROUND:

On December 13, 2011, your Board approved an agreement with Pacific Footcare Podiatry Group (Pacific Footcare) to provide podiatry surgery and clinic services at San Mateo Medical Center (SMMC) for the term February 1, 2012 through January 31, 2014, for a maximum amount not to exceed \$259,200.

On June 1, 2012, the Chief Executive Officer of SMMC approved an amendment to the agreement increasing the funding by \$3,930 to a new maximum fiscal obligation of \$263,130, with no change in term. This amendment was needed to provide for coverage while a contracted podiatrist was on maternity leave.

DISCUSSION:

As of December 2012 there is a backlog of 20 surgery patients and 70 clinic patients for podiatry. An increase in podiatry services of one day-per-week should address this patient demand by reducing the backlog of surgery patients to 10 and the clinic patients to 35 in the next six months. This second amendment is needed to pay for the increase in services to be provided.

The amendment and Resolution have been reviewed and approved by County Counsel as to form.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

This amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing access to podiatry services to residents of San Mateo County. It is anticipated that the number of patients waiting for surgery appointments will be reduced to 10 and the number of patients waiting for clinic appointments will be reduced to 35 in the next six months.

PERFORMANCE MEASURES:

Measure	FY 2011-12 Actual	FY 2012-13 Projected
Number of patients waiting for surgery in the next six months	20	10
Number patients waiting for a clinic appointment in the next six months	70	35

FISCAL IMPACT:

The term of this agreement is February 1, 2012 through January 31, 2014. The maximum fiscal obligation is \$345,000. Funds in the amount of \$161,723 are included in the SMMC FY 2012-13 Adopted Budget and \$129,080 will be included in the SMMC FY 2013-14 Recommended Budget.

Expenses at SMMC are covered by fees for services or third-party payors whenever possible. The portion of expenses for services provided to the medically indigent or to those covered by programs that do not fully meet the costs of care are covered by the County General Fund contribution to SMMC, and are within the existing annual appropriation.