



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Board of Supervisors



DATE: February 1, 2013
BOARD MEETING DATE: February 26, 2013
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Supervisor Don Horsley

SUBJECT: Submittal of Grant Applications for Funding for Development of a Comprehensive Transportation Management Plan

RECOMMENDATION:

Adopt Resolutions authorizing:

- A) The Director of the Planning and Building Department, or his designee, to submit an application for a Caltrans Community-Based Transportation Planning Grant in the amount not to exceed \$300,000 and a Caltrans Partnership Planning Grant in the amount not to exceed \$300,000 to fund the preparation of a Comprehensive Transportation Management Plan for the San Mateo County Midcoast and City of Half Moon Bay; and
- B) The County Manager to execute Fund Transfer Agreements with the California Department of Transportation.

BACKGROUND:

On August 8, 2012, the California Coastal Commission certified a set of amendments to San Mateo County's Local Coastal Program (LCP) known as the Midcoast Update. Policy 2.53 of the updated LCP requires San Mateo County to develop a Comprehensive Transportation Management Plan (Plan) to address the cumulative traffic impacts of future residential development on roads and highways within the Midcoast and Half Moon Bay. Accordingly, the Plan will analyze the impacts of projected development at LCP build-out, and evaluate new policies and programs to mitigate these impacts.

DISCUSSION:

If approved, the grants will be used to fund the Comprehensive Transportation Management Plan. The Plan, already agreed to by the Board of Supervisors through the acceptance of the San Mateo County LCP, will determine how to mitigate current and future traffic along Highway 1, Highway 92, and other arterial roads on the San Mateo County Midcoast and in the City of Half Moon Bay. The Plan will also address the

cumulative traffic impacts of residential development, including single, two-family, multi-family, and second unit residential development. It will thoroughly evaluate the feasibility of developing an in-lieu fee traffic mitigation program, expanding public transit, including buses and shuttles, and/or developing a mandatory lot merger program to further reduce buildout potential. It will also enhance efforts to ensure residential development is only allowed where roadway capacity will not be constrained to unacceptable levels.

If awarded the desired grant funding, the County will be required to execute "Fund Transfer Agreements" with the Department of Transportation in order to claim such grant funds through the Transportation Planning Grant Programs. The Department of Transportation requires resolutions authorizing the execution of such agreements and any amendments thereto prior to submission of the grant applications.

County Counsel has reviewed and approved the Resolutions as to form.

VISION STATEMENT

The Comprehensive Transportation Management Plan meets our vision Collaborative Community strategy by resolving a regional traffic issue through a multi-agency solution.

FISCAL IMPACT:

The grant applications are being prepared by DJT consulting. The cost to write the applications, which is already in the budget, will be \$5,610. The Community-Based Transportation Planning Grant will require \$30,000 to meet the minimum local match of 10%. The Partnership Planning Grant will require \$60,000 to meet the minimum 20% local match.