



**COUNTY OF SAN MATEO**  
**Inter-Departmental Correspondence**  
County Manager's Office  
Intergovernmental and Public Affairs



**DATE:** February 15, 2013  
**BOARD MEETING DATE:** February 26, 2013  
**VOTE REQUIREMENT:** Majority

**TO:** Honorable Board of Supervisors  
**FROM:** Mary McMillan, Deputy County Manager, (650) 363-4129  
**SUBJECT:** County Manager's Report #2

**RECOMMENDATION:**

Approve funding for seven grant applications for the first round of Community Corrections Partnership Competitive Matching Grant Program funding, in the amount of \$681,270.

**BACKGROUND:**

On April 24, 2012, your Board adopted the Community Corrections Partnership's (CCP) Local Implementation Plan (LIP) and approved the public safety realignment budget. That budget authorized \$1 million of the total FY 2012-13 funding of \$13.6 million for community-based innovations, efforts to strengthen collaborations in program delivery, and to fill identified gaps in services; all with a purpose of improving the successful reentry of realigned offenders.

A multi-departmental team consisting of staff from the County Manager's Office, the Probation Department, the Sheriff's Office, the Health System, and the Human Services Agency developed and issued a Request For Proposal (RFP). The Team then reviewed and prioritized funding of the 12 grant applications received. All totaled, more than \$2.1 million in funding was requested. The evaluation process focused on the use of (1) evidence-based and or best-practices; (2) collaborations; and (3) new or expanded services that fill gaps in current services.

The team determined that the County's matching grant program would be rolling, allowing for proposals to continue to be brought forward as innovations and gaps in services are identified, rather than on a strict annual deadline. As a result, the multi-departmental team recommends the funding of seven grant applications in the amount of \$681,270.

**DISCUSSION:**

Many of the proposals requested funding to supplement and/or supplant their existing services; others proposed services that are duplicative; and collectively, the requested amounts far exceeded the service levels required by the realigned population(s).

Most importantly, the application process revealed an area for improvement in our CCP Local Implementation Plan: the need to define what is “case management services” and geographically where case management services need to be deployed to best serve our realigned population(s). Seven out of the 12 applications included a request to fund **“case management services”** in whole or in part of their proposal. As a result, the multi-departmental team requested that case management services proposals be held in abeyance until case management services is defined and mapped, as well as ascribed an amount to that unit of service. Those funding requests will be brought back to your Board for consideration at a future date.

**FISCAL IMPACT:**

There is no Net County Cost, the \$681,270 is part of the County’s AB109 allocation from the state and is included in the FY 2012-13 Adopted Budget; \$319,000 remains of the \$1 million grant fund.

**San Mateo County  
Community Corrections Partnership  
2012 Competitive Matching Grant Program**

**Funding Recommended**

<b>Collaborative</b>	<b>Service</b>	<b>Requested Amount</b>	<b>Recommended Amount</b>
One East Palo Alto, City of East Palo Alto, Free At Last, Bread of Life Church, El Concilio	Transitional housing	\$386,114	\$72,270
InnVision Shelter Network, El Centro, Project Ninety	Supportive employment	\$39,000	\$39,000
JobTrain, Service League, Sheriff's Office	Supportive employment	\$300,000	\$100,000
Public Works & Parks Department, Human Services Agency	Supportive vocational training	\$225,160	\$100,000
One New Heartbeat, Sheriff's Office, The Center	Wellness recovery services	\$25,000	\$25,000
Service League, Sheriff's Office, Achieve 180 Reentry Program	Purchase of transitional supportive housing for homeless supervisees	\$350,000	\$300,000
Total Impact Advisors/Samaritan House	Social Impact Bond Feasibility Study	\$45,000	\$45,000
	<b>TOTAL</b>	<b>\$1,370,274</b>	<b>\$681,270</b>

**Pending**

<b>Collaborative</b>	<b>Service</b>	<b>Requested Amount</b>
El Centro de Libertad/Project 90	Case management	\$260,671
Larry Moore Project	Case management	\$188,050
Pyramid Alternative, Daly City Partnership, Peninsula Conflict Resolution Center	Case management	\$285,002
	<b>TOTAL</b>	<b>\$733,723</b>

**Not Recommended for Funding**

<b>Agency</b>	<b>Service</b>	<b>Requested Amount</b>
Leaders in Community Alternatives	Alcohol monitoring program	\$15,000
	<b>TOTAL</b>	<b>\$15,000</b>