

STANDARD AGREEMENT AMENDMENT

STD, 213 A (Rev 6/03)

☐ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER AP-1213-08	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME	California Department of Aging
CONTRACTOR'S NAME	COUNTY OF SAN MATEO, Aging and Adult Services
- The term of this Agreement is July 1, 2012 through June 30, 2013
- The maximum amount of this Agreement after this amendment is: **\$ 2,954,151.00**
Two million, nine hundred fifty-four thousand, one hundred fifty-one and 00/100 dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract amendment provides for the allocation of reconciled One-Time-Only (OTO) Title III and VII funds from the Area Agency on Aging (AAA) FY 2011-12 contract and reallocation of unspent federal funds. It also includes AAAs' approved funding transfer requests. This increase will expand/enhance services provided under this Agreement.

Exhibit B, pages 11 and 12, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 11 and 12, Budget Display.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.



CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)		
COUNTY OF SAN MATEO, Aging and Adult Services		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
		
PRINTED NAME AND TITLE OF PERSON SIGNING		
Don Horsley, President, San Mateo County Board of Supervisors		<input checked="" type="checkbox"/> Exempt per: Older Californians Act and AG OP 80-111
ADDRESS		
225 37TH AVE SAN MATEO CA 94403		
STATE OF CALIFORNIA		
AGENCY NAME		
California Department of Aging		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
		
PRINTED NAME AND TITLE OF PERSON SIGNING		
Dyanne Macias, Manager, Contracts and Business Services Section		
ADDRESS		
1300 National Drive, Suite 200, Sacramento, CA 95834		

Exhibit B - Budget Detail, Payment Provisions, and Closeout

**AREA PLAN
Budget Display
Fiscal Year 2012/13**

County of San Mateo Aging and Adult Services

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Program							
Supportive Services							
Federal Title IIIB	592,240	133,853	726,093	133,853	39,123	765,216	39,123
Total Supportive Services	592,240	133,853	726,093	133,853	39,123	765,216	39,123
Ombudsman							
Federal Title IIIB	34,922	-	34,922	-	261	35,183	261
Federal Title VII Ombudsman	44,656	-	44,656	-	790	45,446	790
Special Deposit (SDF)	18,514	-	18,514	-	-	18,514	-
SNF Quality & Accountability	55,012	-	55,012	-	-	55,012	-
Total Ombudsman	153,104	-	153,104	-	1,051	154,155	1,051
Congregate Nutrition							
Federal Title IIIC1	779,967	(423,880)	356,087	(423,880)	17,295	373,382	17,295
General Fund C1	62,732	-	62,732	-	-	62,732	-
NSIP C1	93,741	-	93,741	-	9,591	103,332	9,591
Total Congregate Nutrition	936,440	(423,880)	512,560	(423,880)	26,886	539,446	26,886
Home-Delivered Meals							
Federal Title IIIC2	388,627	290,027	678,654	290,027	46,632	725,286	46,632
General Fund C2	43,982	-	43,982	-	-	43,982	-
NSIP C2	92,224	-	92,224	-	9,435	101,659	9,435
Total Home Delivered Meals	524,833	290,027	814,860	290,027	56,067	870,927	56,067
Disease Prevention							
Federal Title IIID	43,055	-	43,055	-	1,469	44,524	1,469
Total Disease Prevention	43,055	-	43,055	-	1,469	44,524	1,469
Family Caregiver							
Federal Title IIIE	274,008	-	274,008	-	26,738	300,746	26,738
Total Title IIIE	274,008	-	274,008	-	26,738	300,746	26,738
Elder Abuse Prevention							
Federal Title VII Elder Abuse Prevention	10,257	-	10,257	-	1,126	11,383	1,126
Total Elder Abuse Prevention	10,257	-	10,257	-	1,126	11,383	1,126
Administration							
Federal Title IIIB	84,013	-	84,013	-	-	84,013	-
Federal Title IIIC1	99,065	-	99,065	-	-	99,065	-
Federal Title IIIC2	49,360	-	49,360	-	-	49,360	-
Federal Title IIIE	34,716	-	34,716	-	-	34,716	-
General Fund C1	474	-	474	-	-	474	-
General Fund C2	126	-	126	-	-	126	-
Total Administration	267,754	-	267,754	-	-	267,754	-
Grand Total - All Funds	2,801,691	-	2,801,691	-	152,460	2,954,151	152,460
Funding Summary							
Federal Funds	2,620,851	-	2,620,851	-	152,460	2,773,311	152,460
General Fund	107,314	-	107,314	-	-	107,314	-
SNF Quality & Accountability	55,012	-	55,012	-	-	55,012	-
Special Deposit	18,514	-	18,514	-	-	18,514	-
	2,801,691	-	2,801,691	-	152,460	2,954,151	152,460

Exhibit B - Budget Detail, Payment Provisions, and Closeout

**AREA PLAN
 Budget Display
 Fiscal Year 2012/13**

County of San Mateo Aging and Adult Services

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Comments:							
The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter is:						608,722	
The maximum amount of Title III E expenditures allowable for supplemental services is:						82,326	
The maximum amount of Title III E expenditures allowable for Grandparents is:						41,163	
The minimum General Fund to be expended for State Match in Title III is:						106,111	

CFDA NUMBER	Title	Year	Award Number	Award Name
93.041	Title VII: Elder Abuse Prevention	2012 2013	12AACAT7SP 13AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
93.042	Title VII: Ombudsman	2012 2013	12AACAT7SP 13AACAT7SP	Older Americans Act Title VII-Allotments for Vulnerable Elder Rights Protection Activities
93.043	IIID: Preventive Health	2012 2013	12AACAT3SP 13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.044	IIIB: Supportive Services	2012 2013	12AACAT3SP 13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.045	IIIC1: Congregate Meals	2012 2013	12AACAT3SP 13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.045	IIIC2: Home-Delivered Meals	2012 2013	12AACAT3SP 13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.052	IIIE: NFCSP	2012 2013	12AACAT3SP 13AACAT3SP	Older Americans Act Title III-Grants for State & Community Programs on Aging
93.053	Nutrition Services Incentive Program	2012 2013	12AACANSIP 13AACANSIP	Older Americans Act Section 311-Nutrition Services Incentive Program