



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: December 6, 2012
Board Meeting Date: January 15, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Agreement with Health Plan of San Mateo for Healthy Families, Healthy Kids and HealthWorx program funding

RECOMMENDATION:

Adopt a Resolution authorizing a service agreement with the Health Plan of San Mateo for Healthy Families, Healthy Kids and HealthWorx for the term of January 1, 2012 through December 31, 2014.

BACKGROUND:

Since March 4, 2003, Behavioral Health and Recovery Services (BHRS), has had an agreement with the Health Plan of San Mateo (HPSM) for the provision of mental health services for beneficiaries covered by Healthy Families, Healthy Kids, and HealthWorx. Under this agreement BHRS is reimbursed by HPSM for the provision of mental health services to clients with these insurance plans.

DISCUSSION:

HPSM has presented an agreement for the term January 1, 2012 through December 31, 2014 for the administration of mental health benefits and the provision of mental health services for beneficiaries covered by Healthy Families, Healthy Kids and HealthWorx.

The agreement was delayed due to the uncertainty over funding for Healthy Families. The State of California has recently announced that funding for Healthy Families will cease in January 2013, and existing clients shall be transferred to Medi-Cal. BHRS has direct responsibility for mental health services for children in Medi-Cal and thus will bill the State instead of HPSM for children who transfer from Healthy Families to Medi-Cal.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by

no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements. Additionally, the Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This agreement is late due to prolonged negotiations between BHRS and the Health Plan of San Mateo.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing funding for mental health services. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The provision of outpatient mental health services through our provider network is one established level of care. The services funded through this agreement contribute to this measure. It is anticipated that 90% of clients who receive services will be maintained at a current or lower level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2011-12 Actual	FY 2012-13 Projected
Percentage of clients receiving outpatient mental health services maintained at current or lower level of care.	93%	90%

FISCAL IMPACT:

The term of the agreement is January 1, 2012 through December 31, 2014. Services will be reimbursed on a per-unit basis. It is anticipated that this agreement will have a neutral effect on current reimbursements. Projected annual revenues from the three programs covered in this agreement are approximately \$705,000 and have been included in the BHRS FY 2012-13 Adopted Budget. There is no Net County Cost associated for services provided through this agreement.