<b>RESOLUTION NO.</b>	
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BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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RESOLUTION SETTING DECEMBER 11, 2012 AT 9:00 A.M. AT THE REGULARLY SCHEDULED BOARD MEETING AS THE TIME AND PLACE FOR A PUBLIC HEARING ON THE GARBAGE AND RECYCLABLES COLLECTION RATES FOR THE UNINCORPORATED FRANCHISED AREA WITHIN THE SOUTH BAYSIDE WASTE MANAGEMENT AUTHORITY SERVICE AREA, EXCLUSIVE OF COUNTY SERVICE AREA NO. 8 (NORTH FAIR OAKS) AND WEST BAY SANITARY DISTRICT

**RESOLVED,** by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, on October 20, 2009, this Board adopted Resolution No. 070423, which approved a new franchise agreement with Recology San Mateo County (RSMC) to provide services for the collection of recyclable materials, organic materials, and solid waste in CSA-8, and in the Unincorporated Franchised Area within the South Bayside Waste Management Authority (SBWMA) service area (Burlingame to Menlo Park), exclusive of CSA-8 and West Bay Sanitary District from January 1, 2011 through December 31, 2020; and

WHEREAS, RSMC began service in the SBWMA service area on January 1, 2011; and

WHEREAS, on January 24, 2012, your Board adopted Resolution No. 071786, adopting the garbage and recyclables collection rates for the Unincorporated Franchised Area within the South Bayside Waste Management Authority service area, exclusive of County Service Area No. 8 and West Bay Sanitary District (the "County")

WHEREAS, the Director of Public Works and Parks has recommended garbage and recyclables collection rates for the County franchised area in Exhibit "A"; and

WHEREAS, the Constitution of the State of California requires that written notice of any proposed new or increased fees or property related charges be provided by mail to the record owners of each parcel upon which the charges are proposed for imposition; and

WHEREAS, in light of the proposed new rates, a written notice of the rates must be provided to the record owner of each parcel within the County franchised area; and

WHEREAS, the Franchise Agreement with RSMC included the Unscheduled Service fees (Attachment Q of the Franchise Agreement) in Exhibit "B" for additional services that the ratepayers specifically request and are paid for by the ratepayer, and these fees are subject to increases or decreases based upon the Consumer Price Index.

**NOW THEREFORE, IT IS HEREBY DETERMINED AND ORDERED** as follows:

 Tuesday, December 11, 2012 at 9:00 a.m. in the Chambers of the Board of Supervisors of the County of San Mateo, in the Hall of Justice and Records, Redwood City, California, is hereby fixed as the time and place of the hearing on the garbage and recyclables collection rates for the County franchised area, effective January 1, 2013.

- 2. IT IS HEREBY FURTHER DETERMINED AND ORDERED that the Director of Public Works and Parks shall cause a copy of the "NOTICE OF PUBLIC HEARING," attached hereto, to be published once a week for two successive weeks prior to the date set for the public hearing in a newspaper of general circulation.
- 3. IT IS HEREBY FURTHER DETERMINED AND ORDERED that the Director of Public Works and Parks shall prepare a written notice of the proposed garbage and recyclables collection rates for the County franchised area, which will be the basis for the imposition and collection of charges by Recology San Mateo County and that the notice be sent by mail to the record owner of each parcel within the County franchised area.

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Table 1. Residential Garbage Curbside Collection Rates*					
Quantity	Size of the Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate (\$/month)	
1	20 gallon cart	1 x per week	\$25.80	\$28.15	
1	32 gallon cart	1 x per week	\$30.66	\$33.45	
1	64 gallon cart	1 x per week	\$54.34	\$59.28	
1	96 gallon cart	1 x per week	\$77.19	\$84.21	

<sup>\*</sup>The charges in Table 1 are for all three curbside carts, including: one (1) - solid waste cart, one (1) - 64 gallon recycling cart, and one (1) - 96 gallon compost cart. The rate for curbside service is based upon the size of the solid waste cart.

	Table 2a. Commercial Garbage Collection Rates (Regularly Scheduled Weekly Service)					
Quantity	Size of the Container	Current Rate (\$/month)	Proposed Rate (\$/month)			
1	32 gallon cart	1 x per week	\$30.66	\$33.45		
1	64 gallon cart	1 x per week	\$54.34	\$59.28		
1	96 gallon cart	1 x per week	\$77.19	\$84.21		
1	1 yard bin	1 x per week	\$198.42	\$216.48		
1	2 yard bin	1 x per week	\$376.51	\$410.77		
1	3 yard bin	1 x per week	\$419.26	\$457.41		
1	4 yard bin	1 x per week	\$559.04	\$609.91		
1	6 yard bin	1 x per week	\$693.04	\$756.11		
1	8 yard bin	1 x per week	\$924.01	\$1,008.09		
1	9 yard bin or box	1 x per week	\$1,039.51	\$1,134.11		
1	15 yard bin or box	1 x per week	\$1,732.52	\$1,890.18		
1	20 yard bin or box	1 x per week	\$2,310.04	\$2,520.25		
1	30 yard bin or box	1 x per week	\$3,465.04	\$3,780.36		
1	40 yard bin or box	1 x per week	\$4,620.06	\$5,040.49		

	Table 2b. Commercial Garbage Collection Rates (one-time special collection)					
	(one-tim					
Quantity	Size of the Container	Frequency of	Current Rate	Proposed Rate		
Quantity	Size of the Container	Pick-Up	(\$/pull)	(\$/pull)		
1	1 yard bin	1 x	\$114.64	\$125.07		
1	2 yard bin	1 x	\$155.77	\$169.95		
1	3 yard bin	1 x	\$165.65	\$180.72		
1	4 yard bin	1 x	\$197.93	\$215.94		
1	6 yard bin	1 x	\$228.87	\$249.70		
1	8 yard bin	1 x	\$282.22	\$307.90		
1	9 yard bin or box	1 x	\$264.95	\$289.06		
1	15 yard bin or box	1 x	\$441.57	\$481.75		
1	20 yard bin or box	1 x	\$588.76	\$642.34		
1	30 yard bin or box	1 x	\$883.13	\$963.49		
1	40 yard bin or box	1 x	\$1,177.51	\$1,284.66		

Table 3. Commercial Garbage Cart or Bin Collection Rates (\$/month)							
Size of the Container			`		-up per wee	k	
	1x	2x	3x	4x	5x	6x	7x
32 gallon cart	\$33.45	\$66.90	\$100.35	\$133.81	\$167.25	\$200.70	\$234.15
64 gallon cart	\$59.28	\$118.58	\$177.87	\$237.16	\$296.45	\$355.74	\$415.03
96 gallon cart	\$84.21	\$168.56	\$252.84	\$337.12	\$421.40	\$505.68	\$589.96
1 yard bin	\$216.48	\$355.91	\$504.05	\$650.84	\$756.11	\$972.67	\$1,215.84
2 yard bin	\$410.77	\$683.59	\$956.36	\$1,229.95	\$1,510.10	\$1,920.97	\$2,401.21
3 yard bin	\$457.41	\$790.32	\$1,166.25	\$1,464.30	\$1,631.01	\$2,059.47	\$2,574.33
4 yard bin	\$609.91	\$1,053.70	\$1,554.99	\$1,952.43	\$2,273.47	\$2,749.11	\$3,436.38
6 yard bin	\$756.11	\$1,497.58	\$1,909.01	\$2,396.11	\$3,073.37	\$3,369.54	\$4,211.93
8 yard bin	\$1,008.09	\$1,996.66	\$2,545.50	\$3,194.83	\$3,993.56	\$4,492.80	\$5,615.98

Table 4. C	Table 4. Commercial Compactor Rates for Garbage and Organics Collection					
Quantity Material Type Frequency of Proposed Rate Per cy/per pull						
1 cubic yard	Garbage	Per pull	\$58.88	\$64.24		
1 cubic yard	Organics	Per pull	\$44.16	\$48.18*		

<sup>\*</sup>Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Та	Table 5. Commercial Organics Collection Rates for Carts					
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*		
1	32 gallon cart	1 x per week	\$33.45	\$25.09		
1	64 gallon cart	1 x per week	\$59.28	\$44.46		
1	96 gallon cart	1 x per week	\$84.21	\$63.16		

<sup>\*</sup>Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Т	Table 6. Commercial Organics Collection Rates for Bins					
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*		
1	1 yard bin	1 x per week	\$216.48	\$162.36		
1	2 yard bin	1 x per week	\$410.77	\$308.08		
1	3 yard bin	1 x per week	\$457.41	\$343.06		
1	4 yard bin	1 x per week	\$609.91	\$457.43		
1	6 yard bin	1 x per week	\$756.11	\$567.08		
1	8 yard bin	1 x per week	\$1,008.09	\$756.07		
1	9 yard bin	1 x per week	\$1,134.11	\$850.58		
1	15 yard bin	1 x per week	\$1,890.18	\$1,417.63		
1	20 yard bin	1 x per week	\$2,520.25	\$1,890.19		
1	30 yard bin	1 x per week	\$3,780.36	\$2,835.27		
1	40 yard bin	1 x per week	\$5,040.49	\$3,780.36		

<sup>\*</sup>Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

## Unscheduled Service Fees

for the County Franchised Area and County Service Area No. 8 (North Fair Oaks Area) within the South Bayside Waste Management Authority service area, excluding West Bay Sanitary District

Table 1. Services					
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost		
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	As shown in Table 2	As shown in Table 2		
Distance Charge for MFD and Commercial Accounts	Sections 5.02.B and 5.02.C	A – 10% of base monthly Rate B – 25% of base monthly Rate	A – 51 to 100 feet or less from Curbside B – 101 feet or more from Curbside		
Extra Pick-up Cost for MFD and Commercial Customers	Sections 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event		
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$15.75	Per Collection event		

## Unscheduled Service Fees

for the County Franchised Area and County Service Area No. 8 (North Fair Oaks Area) within the South Bayside Waste Management Authority service area, excluding West Bay Sanitary District

Table 1. Services						
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost			
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A – \$3.15 B – \$66.13 plus tax C – \$72.43 plus tax	A – monthly rental fee (any size Cart)  B – Customer purchase of a 64 gallon Cart  C – Customer purchase of a 96 gallon Cart			
Universal Roll-Out for MFD and Commercial Customers	Sections 5.03.B and 5.03.C	A - \$232,883.33 B - \$5,009.37 C - \$6,482.16	Cost based on providing service to one (1) Collection route of approximately 512 Accounts:  A – Annual Vehicle Cost (all inclusive)  B – Annual Cost of Containers  C – One-time start-up charge			
Additional Confidential Document Destruction Service Event	Section 5.07	\$1,259.69	Per event			

## Unscheduled Service Fees

for the County Franchised Area and County Service Area No. 8 (North Fair Oaks Area) within the South Bayside Waste Management Authority service area, excluding West Bay Sanitary District

Table 1. Services					
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost		
Additional Compost Material Delivery	Section 5.11	A – \$131.22 B – \$262.44	A – one-way only delivery (compost only left on-site)  B – Round-trip delivery (Drop-Box left on-site)		
Fee for Service On-Call Bulky Item Collection Service	Section 5.12	\$85.61	Per event		
Community Drop-Off Events	Section 5.13	\$17,845.63	Per event targeting 5,000 households. Does not include disposal or public education expenses.		

## Unscheduled Service Fees

for the County Franchised Area and County Service Area No. 8 (North Fair Oaks Area) within the South Bayside Waste Management Authority service area, excluding West Bay Sanitary District

Effective January 1, 2013

Table 1. Services					
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost		
Collection for Agency- Sponsored and Non- Agency sponsored Large Events	Section 5.13	A - \$3,149.23 B - \$5,248.71 C - \$7,873.07	A – one-day events with a projected 2,500 or fewer attendees  B – one (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day  C – one (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day		
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Sections 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week <u>plus</u> \$15.75	Per Collection event		
Key Service	Section 8.02.B	A – \$8.92 B – \$9.97	Monthly cost:  A – Residential Customers  B – Commercial Customers		

## Unscheduled Service Fees

for the County Franchised Area and County Service Area No. 8 (North Fair Oaks Area) within the South Bayside Waste Management Authority service area, excluding West Bay Sanitary District

Table 1. Services						
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost			
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$17.84 plus tax	One-time per Account cost.			
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event			
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or \$8.39 minimum	Per bag			
Container Cleaning Fee	Section 8.05.D	A – \$52.49 B – \$89.23	A – per Cart B – per Bin or Drop- Box			
Dirty Cart Replacement Cost	Section 8.05.D	A – \$68.23 B – \$78.73 C – \$89.23	A – per 32 gallon Cart B – per 64 gallon Cart C – per 96 gallon Cart			

## Unscheduled Service Fees

for the County Franchised Area and County Service Area No. 8 (North Fair Oaks Area) within the South Bayside Waste Management Authority service area, excluding West Bay Sanitary District

Effective January 1, 2013

Table 2. Residential Backyard Collection Service Fees						
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts		
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus		
0 – 50 feet	\$18.89	\$30.15	\$60.30	\$90.45		
51-100 feet	\$22.04	\$33.30	\$63.45	\$93.60		
101-150 feet	\$25.19	\$36.45	\$66.60	\$96.75		
151 – 200 feet	\$28.34	\$39.60	\$69.75	\$99.89		
201 – 250 feet	\$31.49	\$42.75	\$72.89	\$103.04		
251 – 300 feet	\$34.64	\$45.89	\$76.04	\$106.19		
301 feet or more	\$37.79	\$49.04	\$79.19	\$109.34		

### BOARD OF SUPERVISORS COUNTY OF SAN MATEO NOTICE OF PUBLIC HEARING

# Garbage and Recyclables Collection Rates in the County Franchised Area

NOTICE IS HEREBY GIVEN that the County of San Mateo Board of Supervisors will hold a public hearing on the adoption of the rates for Garbage and Recyclables Collection in the Unincorporated Franchised Area of the South Bayside Waste Management Authority (excluding County Service Area No. 8 and West Bay Sanitary District) effective January 1, 2013.

The **Garbage and Recyclables Collection Rates** will result in these charges being billed directly to the property owner or customer by the contractor, Recology San Mateo County.

Information concerning these rates may be obtained from the office of the Director of Public Works and Parks, 555 County Center, 5<sup>th</sup> Floor, Redwood City, California, telephone (650) 363-4100, during the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday or by visiting the Department of Public Works and Parks' website at:

http://www.co.sanmateo.ca.us/portal/site/publicworks/

The public hearing will be held:

DATE: TUESDAY, December 11, 2012

TIME: 9:00 A.M.

**PLACE:** Board of Supervisors Chambers

Hall of Justice and Records

**400 County Center** 

Redwood City, California

The meeting will be open to the public and anyone interested may appear and be heard on this matter or submit a written statement.

DATE: October 23, 2012

John L. Maltbie County Manager / Clerk of the Board