



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Human Services Agency



Date: August 7, 2012
Board Meeting Date: September 11, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Beverly Beasley Johnson, J.D., Director, Human Services Agency

Subject: Amendment to the agreement with Samaritan House-Safe Harbor

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Samaritan House-Safe Harbor to add the Community Development Block Grant funding, increasing the amount by \$50,000 to \$1,142,195.

BACKGROUND:

On May 8th, 2012 your board approved Resolution number 071922 authorizing the allocation of the Community Development Block Grant (CDBG) funds in the Department of Housing Action Plan for FY 2012-13. CDBG funds were allocated based on recommendations from the Housing and Development Committee (HDCD) to eligible activities carried out by public agencies and non-profit entities of San Mateo County.

One of the recipients of CDBG funds is Samaritan House. Samaritan House Safe Harbor, with its 30 emergency and 60 transitional beds, provides emergency and transitional housing to the homeless population of San Mateo County.

DISCUSSION:

The Housing and Community Development Committee approved an allocation of \$50,000 to Samaritan House in order to continue serving the single adult homeless population of San Mateo County. Funding to support Safe Harbor under CDBG funding is integral to Safe Harbor's continued success and sustainability.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed the amendment and Resolution as to form and the Contractor meets insurance certification requirements.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Prosperous Community by providing shelter services to 481 homeless adults of San Mateo County of which it is anticipated that 60% will enter into transitional housing and successfully connect to eligible benefits within six months.

PERFORMANCE MEASURE(S):

Measure	FY 2012-13 Actual	FY 2013-14 Projected
Number of individuals served	N/A	481
Percent of eligible clients entering transitional housing and successfully connected to eligible benefits within six months	N/A	60%

FISCAL IMPACT:

The term of the agreement remains the same, July 1, 2010 through June 30, 2013. This amendment adds \$50,000 to the agreement for a total obligation of \$1,142,195, which is funded through the Community Development Block Grant. Funds for this amendment have been included in the FY 2012-13 tentatively Adopted Budget. There is no Net County Cost.