



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** July 31, 2012  
**Board Meeting Date:** September 11, 2012  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Jean S. Fraser, Chief, Health System  
Stephen Kaplan, Director, Behavioral Health & Recovery Services

**Subject:** Agreement with Caminar for Full Service Partnership Services and Housing Support Program Services

**RECOMMENDATION:**

Adopt a Resolution waiving the Request for Proposals process and authorizing an agreement with Caminar for Full Service Partnership and Housing Support Program services for the term of July 1, 2012 through June 30, 2014, in the amount of \$1,683,600.

**BACKGROUND:**

The cornerstone of the County's Mental Health Services Act (MHSA) Community Services and Supports (CSS) plan is the implementation of Full Service Partnership (FSP) services for our highest risk clients with serious mental illness (SMI). FSP programs are defined to include services to program enrollees and their families, including mental health services and other supports, and 24/7 response capability.

In March 2009 Behavioral Health and Recovery Services (BHRS) conducted a Request For Proposals process to select providers of FSP services, with the option to extend services for an additional two years. Caminar is one of the two providers selected for the provision of these services. Due to the complexity of these programs and the need to ensure continuity of care, permission is requested to extend the contract for two years to a new end date of June 30, 2014. BHRS will conduct a full RFP in FY 2013-14, with services to start on July 1, 2014.

**DISCUSSION:**

Caminar will provide FSP and Housing Support Program services to up to 30 enrollees annually. FSP enrollees will have services available 24 hours a day, seven days a week. Housing Support services will be provided to FSP enrollees to assist them in

achieving independence, stability and wellness within the context of their individual cultures and communities.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements. Further, the contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This agreement is on the Continuing Resolution.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health services to adults and older adults. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The provision of FSP services for adults and older adults is one established level of care. The services provided through this agreement contribute to this measure. It is anticipated that total days of hospitalization for FSP clients shall be reduced by seventy percent (70%) in comparison to total days for twelve (12) months prior to FSP enrollment.

**PERFORMANCE MEASURE(S):**

<b>Measure</b>	<b>FY 2011-12 Actual</b>	<b>FY 2012-13 Projected</b>
Reduction in total days of hospitalization for FSP enrollees	<b>73%*</b>	<b>70%</b>

\* Exceeded contract standard

**FISCAL IMPACT:**

The term of the agreement is July 1, 2012 through June 30, 2014, and the maximum obligation is \$1,683,600. For FY 2012-13 the maximum obligation is \$841,800 and is funded as follows: Federal Medi-Cal: \$439,521 (52%); Mental Health Services Act (MHSA): \$336,720 (40%); sales tax through Realignment: \$46,583 (6%); Medicare: \$18,841 (2%); private insurance: \$135 (<1%). There is no Net County Cost. The payment provisions and levels of service in this contract are essentially the same as the prior contract. Funds for these services have been included in the BHRS FY 2012-13 Recommended Budget. Similar arrangements will be put in place for FY 2013-14.