



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** August 13, 2012  
**Board Meeting Date:** September 11, 2012  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors  
**From:** Jean S. Fraser, Chief, Health System  
Stephen Kaplan, Director, Behavioral Health & Recovery Services  
**Subject:** Amendment to the agreement with The Latino Commission

**RECOMMENDATION:**

Adopt a Resolution waiving the Request for Proposals process and authorizing an amendment to the agreement with The Latino Commission for the provision of alcohol and other drug services and criminal justice realignment services, increasing the amount by \$1,803,342 to \$3,609,895, extending the term through June 30, 2013.

**BACKGROUND:**

On September 27, 2011, your Board approved an agreement with The Latino Commission for the term July 1, 2011 through June 30, 2012, to provide alcohol and drug prevention, treatment and recovery services for San Mateo County residents. These services are essential to supporting individuals in long term recovery as they progress through all phases of wellness/recovery, including periods of relapse.

On February 14, 2012, your Board approved a first amendment to the agreement adding criminal justice realignment services, providing supervision to formerly incarcerated adults, and increasing the maximum obligation by \$240,000 to a new maximum of \$1,806,553.

**DISCUSSION:**

The Department of Alcohol and Drug Programs (ADP) has the sole authority to license adult treatment and recovery facilities for alcohol and other drug abuse throughout California. Behavioral Health and Recovery Services (BHRS) communicates with ADP to determine if there are any current or pending requests for licensure. Currently, there are no pending requests for licensing or certification of new facilities/providers in San Mateo County, and BHRS contracts with all licensed/certified providers of Alcohol and Other Drug (AOD) treatment services that are willing to accept our rates.

BHRS believes that it is in the best interest of the County to focus efforts on collaborating with existing providers regarding strategies needed to improve and enhance the delivery of AOD treatment services in San Mateo County. Therefore, BHRS recommends waiver of the Request for Proposals (RFP) process for The Latino Commission providing alcohol and other drug treatment and recovery services, extending the term of the agreement through June 30, 2013, and increasing the contract maximum by \$1,803,342. Of this increase, \$100,000 is from FY 2011-12 and are from unused funds from other providers. BHRS plans to issue an RFP in FY 2012-13 for services beginning July 1, 2013.

Through funding for FY 2012-13, contractor shall be reimbursed \$534,913 for fixed rate alcohol and drug treatment and recovery services, which will enable the contractor to provide services to approximately 176 clients; and \$179,440 for Medicaid Coverage Expansion (MCE) Services. In addition, contractor shall be reimbursed out of an aggregate of \$710,112 for all contractors providing variable rate/fee for service funded alcohol and drug treatment services, and from an aggregate amount of \$278,877 for Criminal Justice Realignment Services.

The amendment and Resolution have been reviewed and approved by County Counsel as to form.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This amendment is on the Continuing Resolution.

The amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. It is anticipated that 65% of participants will successfully complete all steps of the alcohol and other drug treatment program while maintaining sobriety.

**PERFORMANCE MEASURE(S):**

<b>Measure</b>	<b>FY 2011-12 Estimate</b>	<b>FY 2012-13 Projected</b>
Percentage of clients who successfully complete all steps of the alcohol and drug treatment program while maintaining sobriety	65%	65%

**FISCAL IMPACT:**

The term of the amended agreement is July 1, 2011 through June 30, 2013. The agreement maximum is being increased by \$1,803,342 to a new maximum of \$3,609,895. Of the amount, \$1,906,553 is included in the FY 2011-12 Adopted Budget and \$1,703,342 has been included in the FY 2012-13 Recommended Budget. The Net

County Cost for FY 2012-13 is \$227,464. The payment provisions of the agreement are different from the prior agreement because of a reduction of the Cal EMA Grant. The funding is provided through the following sources:

Services and Funding Sources	Amendment 1	Amendment 2	
	FY 2011-12	FY 2011-12	FY 2012-13
Reentry Grant – Achieve 180*	73,200		97,600
Cal EMA Grant	414,440		207,220
Drug Court Partnership (DCP) – State Drug Court *	70,762		
Comprehensive Drug Court Implementation (CDCI)*	233,906		
Realignment Funding: Drug Court			304,668
Ryan White Care Act*	83,070		53,500
BASN allocation	47,124		47,124
AB 109 – Criminal Justice Funding*	144,000		167,333
CalWORKs allocation	21,139		21,139
MCE –FFP	205,138	50,000	290,984
Negotiated Net Agreement (NNA)	286,310		286,310
Net County Cost/Out Patient	227,464	50,000	227,464
Total Funding	1,806,553	100,000	1,703,342

\* Aggregate funding sources