



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** August 10, 2012  
**Board Meeting Date:** September 11, 2012  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Jean S. Fraser, Chief, Health System  
Stephen Kaplan, Director, Behavioral Health & Recovery Services

**Subject:** Agreement with Edgewood Center for Children and Families for Full Service Partnership Services

**RECOMMENDATION:**

Adopt a Resolution waiving the Request for Proposals and authorizing an agreement with Edgewood Center for Children and Families for Full Service Partnership services for the term of July 1, 2012 through June 30, 2014, in the amount of \$9,061,920.

**BACKGROUND:**

The cornerstone of the County's Mental Health Services Act (MHSA) Community Services and Supports (CSS) plan is the implementation of Full Service Partnership (FSP) services. FSP programs provide client-centered, 24/7 intensive services to keep seriously mentally ill clients stable and functioning in the community. Services may include case management, rehabilitation services, and other mental health services and supports, and a 24/7 response capability.

In May of 2009 Behavioral Health and Recovery Services (BHRS) released a Request for Proposals (RFP) to select providers of FSP services for children, youth and transition-age youth (TAY). Edgewood Center for Children and Families (Edgewood) submitted a proposal and was selected for the provision of these services for three years, with the option to extend services for an additional two years. Due to the need to ensure continuity of care, permission is requested to extend the contract for two years to a new end date of June 30, 2014. The new end date will allow BHRS more time to gather data on long-term outcomes with which to evaluate the Edgewood FSP program. BHRS will conduct a full RFP in FY 2013-14, with services to begin on July 1, 2014.

**DISCUSSION:**

Edgewood will provide FSP services for up to 120 clients, with separate FSP programs for children/youth and TAY. Services are to be provided for clients who are severely emotionally disturbed with multiple psychiatric emergency services episodes and/or frequent hospitalizations with extended stays. They will also be provided for clients who are returning from out-of-home placements or are at risk for out-of-home placements, with juvenile justice or child welfare involvement. Edgewood also runs a drop-in center for transition-age youth and administers non-FSP flexible funds, which are available to meet a variety of client needs. Therapeutic Behavioral Services (TBS) for FSP enrollees are also provided through this agreement.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and the Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This agreement is on the Continuing Resolution.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing FSP services for children, youth and TAY. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The provision of FSP services for children, youth and TAY is one established level of care. Through this agreement, it is anticipated that total days of psychiatric hospitalization for FSP clients shall be reduced by seventy percent (70%) in comparison to total days for twelve (12) months prior to enrollment.

**PERFORMANCE MEASURE(S):**

<b>Measure</b>	<b>FY 2011-12 Actual</b>	<b>FY 2012-13 Projected</b>
Reduction in psychiatric hospital days for FSP clients	82%*	70%

\*Exceeded contract standard

**FISCAL IMPACT:**

The term of the agreement is July 1, 2012 through June 30, 2014, and the maximum obligation is \$9,061,920. The maximum for FY 2012-13 is \$4,530,960, which is included in the BHRS FY 2012-13 Recommended Budget. Funding for this amount is as follows: Mental Health Services Act (MHSA): \$1,954,747 (43%); SB163 Funds provided through the Human Services Agency: \$1,749,452 (39%); Federal Medi-Cal: \$452,210 (10%); Sales tax through Realignment: \$285,303 (6%); Healthy Kids: \$56,622 (1%); Local

Schools: \$20,790 (<1%); Insurance: \$11,836 (<1%). There is no Net County Cost. The payment provisions and levels of service in the agreement are essentially the same as the prior agreement. Similar arrangements will be made for FY 2013-14.