



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: August 10, 2012
Board Meeting Date: September 11, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services
Subject: Agreement with Edgewood Center for Children and Families

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with Edgewood Center for Children and Families for day treatment and related services, mental health services, and child and family treatment collaborative services for FY 2012-13, in the amount of \$1,135,102.

BACKGROUND:

Edgewood Center for Children and Families (Edgewood) has provided mental health services to San Mateo County children and youth since 1996. Edgewood provides day treatment, outpatient mental health, and targeted case management services.

Behavioral Health and Recovery Services (BHRS) contracts with individual and agency providers for outpatient managed care mental health services, which are paid on a fee-for-service basis. The decrease in State funding has limited the volume of services, number of beneficiaries, and providers of these services. Thus, for the past 13 years BHRS has accepted "any qualified provider" of mental health services. Under the B-1 Administrative Memorandum, mental health contracts with "any qualified" provider are exempt from the Request for Proposals (RFP) process.

In March 2012 BHRS issued an RFP for child abuse treatment services. Edgewood, in collaboration with StarVista, submitted a proposal that was subsequently selected for the provision of these services.

DISCUSSION:

Contractor will provide day treatment services, outpatient mental health services, targeted case management, mental health services under the San Mateo County Mental Health Plan (MHP), and child abuse treatment services. The Children and

Family Services division of the Human Services Agency (HSA), San Mateo County Juvenile Court, and BHRS coordinate to provide child abuse treatment services.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's contractor Employee Jury Service Ordinance as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This agreement is on the Continuing Resolution.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing mental health services to children and families. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The services provided contribute to this measure. It is anticipated that 95% of the children served by this agreement will be maintained at a current or reduced level of placement.

PERFORMANCE MEASURE(S):

Measure	FY 2011-12 Estimate	FY 2012-13 Projected
Percentage of clients maintained at current or reduced level of placement	95%	95%

FISCAL IMPACT:

The term of the agreement is July 1, 2012 through June 30, 2013, and the maximum obligation is \$1,135,102. This amount will be funded as follows: Medi-Cal Federal Financial Participation (FFP): \$317,838 (28%); 2011 Realignment for Early Periodic Screening, Diagnosis and Treatment (EPSDT) and Managed Care: \$264,247 (23%); Human Services Agency: \$154,661 (14%); Sales tax through Realignment: \$66,902 (6%); Local school districts: \$48,670 (4%); Healthy Kids, Healthy Families and other insurance: \$22,011 (2%). The Net County Cost is \$260,773 which includes the required match for EPSDT. The payment provisions and levels of service in the agreement are essentially the same as the prior agreement. Funds for these services have been included in the BHRS FY 2012-13 Recommended Budget.

Request for Proposals

1.	General Description of RFP	Selection of a provider of child abuse treatment services.
2.	List key evaluation criteria	<ul style="list-style-type: none"> • History & structure of agency/ organizational capacity • Philosophy/Service Model • Staffing patterns and Operations/Cultural Competency/Facilities • Quality/Program Evaluation • Cultural Competency • Implementation Plan/timeline • Budget • References
3.	Where advertised	San Francisco Examiner BHRS RFP website
4.	In addition to any advertisement, list others to whom RFP was sent	BHRS Contractors Association
5.	Total number sent to prospective proposers	None
6.	Number of proposals received	One
7.	Who evaluated the proposals	Paul Sorbo Toni De Marco
8.	In alphabetical order, names of proposers (or finalists, if applicable) and location	Edgewood/StarVista Collaborative