



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: August 9, 2012
Board Meeting Date: September 11, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services
Subject: Agreement with Caminar

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with Caminar for the provision of housing and housing-related mental health services, case management, and rehabilitation services for FY 2012-2013 in the amount of \$6,990,651.

BACKGROUND:

Caminar is a non-profit, community-based agency that has been providing support services to individuals with serious mental illness for over 43 years. Their programs focus on maximizing wellness and recovery opportunities for adults with mental, physical, and developmental disabilities. They provide intensive residential care, transitional and permanent supported housing, supported education and supported employment, and individual support services and life skills training. Under the B-1 Administrative memorandum, housing and housing-related mental health services are exempt from the County Request for Proposals (RFP) process.

In May 2010 Behavioral Health and Recovery Services (BHRS) issued an RFP for the provision of services for Transition Age Youth (TAY) in a non-traditional behavioral health setting, building on a specific service model, "Seeking Safety." Seeking Safety is a present-focused therapy model to help people attain safety from trauma/Post Traumatic Stress Disorder and substance abuse. Caminar responded with a proposal that was selected for the provision of these services.

DISCUSSION:

Caminar will provide crisis residential treatment; transitional residential treatment; case management (including intensive case management and wellness recovery programs); rehabilitation services (including supported education, supported employment, and enhanced supported education services for TAY); Young Adult Independent Living

services; property management of subsidized housing; and other services such as administration of the San Mateo Contractors' Association Grant Funding and the Seeking Safety program.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This agreement is on the Continuing Resolution.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing housing and housing-related services, supported education services, and other rehabilitation services. BHRS provides a range of services to promote wellness and recovery and to support consumers remaining in the lowest possible level of care. The provision of transitional residential services is one established level of care. The services provided contribute to this measure. It is anticipated that 70% of clients who receive services will be maintained at current or lower level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2011-12 Actual	FY 2012-13 Projected
Transitional Residential Services: Percentage of clients maintained at current or lower level of care	86%*	70%

* Exceeded contract goal and standard

FISCAL IMPACT:

The term of the agreement is July 1, 2012 through June 30, 2013 and the maximum obligation is \$6,990,651. Funding will be as follows: \$2,791,271 by sales tax through Realignment; \$2,772,183 by Federal Medi-Cal; \$575,572 by the Mental Health Services Act (MHSA); \$147,703 by Medicare, insurance and fees; and \$40,574 by Substance Abuse and Mental Health Services Administration (SAMHSA). The Net County Cost is \$663,348 which includes the required match for Realignment. The payment provisions and levels of service in the agreement are essentially the same as the prior agreement. Funds for these services are included in the BHRS FY 2012-13 Recommended Budget.