

COUNTY OF SAN MATEO

Inter-Departmental Correspondence Health System



Date: July 30, 2012

Board Meeting Date: August 28, 2012

Special Notice / Hearing: None Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System

Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Agreement with City of Redwood City

RECOMMENDATION:

Adopt a Resolution waiving the Request for Proposals process and authorizing an agreement with City of Redwood City for the provision of alcohol and other drug prevention services for FY 2012-13 in the amount of \$150,000

BACKGROUND:

In April 2007 Behavioral Health and Recovery Services (BHRS) released a Request For Proposals (RFP) for the provision of prevention planning and implementation of community-based prevention services, focusing on specific geographic areas of the County to implement and sustain effective alcohol and other drug prevention efforts. A total of fourteen proposals were received, including a proposal from the City of Redwood City (CRC). The review committee recommended three proposals for planning and implementation and one proposal for implementation services only. Implementation service agreements are separate from planning service agreements and are contingent upon a successful planning process. Based on the recommendations of the RFP review committee, CRC along with two others were selected to lead a community-based partnership in a planning effort in Redwood City. CRC has successfully completed the planning phase of their agreement and is now in the implementation services phase. The contractor has developed and submitted to BHRS a comprehensive implementation work plan for approval.

In November 2010 the County Manager's Office approved an RFP Waiver, allowing the selected communities more implementation time to firmly establish partnerships and prevention services in their communities. Three of the partnerships have had implementation contracts for less than three years. Significant time and resources have been invested by the County in the development of community partnerships and in supporting each through the planning phase to develop an implementation work plan.

The planning phase has been completed by the three selected service providers. BHRS believes that it is in the best interest of the County to support the efforts of the prevention partnerships as they continue to implement their community-based alcohol and other drug prevention work plans for a full three years. Therefore, BHRS recommends waiver of the RFP process for CRC providing prevention partnership services through June 30, 2013, which will give this contractor the three years needed to demonstrate success with service delivery. BHRS plans to run an RFP for Alcohol and Other Drug (AOD) community-based prevention services in FY 2012-13 for services beginning in July 1, 2013.

DISCUSSION:

The Redwood City work plan is based on a community needs assessment and reflects the community's priorities. CRC will continue to lead in a collaborative effort to promote and improve connections between individuals, peers, families, and other stakeholders; reduce access to and availability of alcohol and other drugs to youth; and build on community assets in order to deliver a full range of prevention based activities.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This agreement is on the Continuing Resolution.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing alcohol and other drug prevention services in the Redwood City community. The establishment of a prevention partnership allows for greater collaboration between community-based organizations and more effective delivery of alcohol and other drug prevention services. It is anticipated that 75% of participants receiving services will agree or strongly agree that the prevention partnership is effective in the reduction of alcohol and other drugs.

PERFORMANCE MEASURE(S):

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Measure	FY 2011-12 Estimated	FY 2012-13 Projected
Percentage of participants in an alcohol and drug community-based prevention partnership who agree or strongly agree that their partnership is effective.	75%	75%

FISCAL IMPACT:

The term of the agreement is July 1, 2012 through June 30, 2013, and the maximum obligation is \$150,000. Of that amount, it is anticipated that 100% will be funded by State Net Negotiated allocation. There is no Net County Cost. Funds for these services are included in the BHRS FY 2012-13 Recommended Budget.