



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



DATE: July 30, 2012
BOARD MEETING DATE: August 28, 2012
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Jean S. Fraser, Chief, Health System
John Conley, Director, Public Health

SUBJECT: Agreement with the City and County of San Francisco Mayor's Office of Housing

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with the City and County of San Francisco Mayor's Office of Housing for funding to provide housing and related services to individuals with HIV/AIDS for FY 2012-13 in the amount of \$873,900.

BACKGROUND:

The Department of Housing and Urban Development provides local communities with Housing Opportunities for Persons with AIDS (HOPWA) funding to meet the housing and supportive service needs of persons with HIV/AIDS. The City and County of San Francisco Mayor's Office of Housing (SFMOH) is the fiscal agent for the San Francisco Eligible Metropolitan Area (EMA), which includes San Francisco, San Mateo and Marin counties. Each county receives a portion of the total award based on the number of persons living with HIV/AIDS within its jurisdiction.

DISCUSSION:

The San Mateo County Public Health STD/HIV Program (SM SH) has been awarded \$873,900 in HOPWA funds for FY 2012-13. This funding will be utilized to provide housing and related services to clients of the STD/HIV Program. During FY 2011-12, these services helped clients to improve their access to care and reduce their risk of homelessness. Assistance was provided to 422 clients who received short-term rent and mortgage assistance, benefits counseling and case management services. EMA administration of HOPWA funds was transferred from the San Francisco Redevelopment Agency to SFMOH, causing a small delay in the allocation of funding. The work required by the terms of the agreement has been undertaken by the Health System on written assurance and direction of SFMOH.

SM SH also requests that your Board authorize the Chief of the Health System or

designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing housing services, benefit counseling and case management to individuals affected by HIV/AIDS. It is anticipated that these services will enable 92% of clients receiving housing assistance services to maintain or improve their quality of life.

Performance Measure:

Measure	FY 2011-12 Actual	FY 2012-13 Projected
Percentage of clients who reported that receiving housing assistance services helped them maintain or improve their quality of life.	90%	92%

FISCAL IMPACT:

The term of the agreement is July 1, 2012 through June 30, 2013. The payment provisions and levels of service in this contract are essentially the same as the prior contract. The amount of the agreement is \$873,900. This amount is included in the Public Health FY 2012-13 Recommended Budget.