



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Probation



**Date:** July 3, 2012  
**Board Meeting Date:** August 14, 2012  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors  
**From:** Stuart J. Forrest, Chief Probation Officer  
**Subject:** Amendment to the Agreement with the San Mateo County Office of Education

**RECOMMENDATION:**

Adopt a Resolution authorizing an amendment to the agreement with the San Mateo County Office of Education to subcontract with the Cleo Eulau Center which will provide psychotherapy for at-risk and system involved youth, increasing the amount by \$33,600 to \$134,400.

**BACKGROUND:**

In 2000, the State allocated \$2.6 million to San Mateo County for the implementation of a Comprehensive Multi-agency Juvenile Justice Plan (CMJJP) to address gaps in the County's umbrella of services to at-risk youth. The Plan was developed by the County's Juvenile Justice Crime Prevention Act (JJCPA) Council, of which the Chief Probation Officer served as Chair. The Board of Supervisors approved the application by Resolution #064445.

In 2009, because funds for JJCPA were shifted from the State General Fund to State Vehicle Licensing Fees, the Board approved a Resolution #070325 to combine the Temporary Assistance to Needy Families Planning Council and the JJCPA Council into one larger oversight body, the Juvenile Justice Coordinating Council (JJCC).

In January of 2011 a new Local Action Plan (LAP) was developed. The LAP planning process resulted in the identification of a core set of strategies to address needs of youth and their families and set clear outcomes for funded programs/strategies and plan for their assessment. A Request for Proposals (RFP) was issued to establish contracts to provide these services

In April of 2011 the County Office of Education, in support of the Cleo Eulau Center, was one (1) of the three (3) programs selected through the RFP process to provide

services to youth in San Mateo County between July1, 2011 and June 30, 2014 with funding through the Juvenile Justice Crime Prevention Act (JJCPA). On February 28, 2012 by Resolution Number 071849, the Board of Supervisors approved an agreement with the San Mateo County Office of Education to subcontract with the Cleo Eulau Center. Due to the expected shortfall in state funding for JJCPA programs, the contract was funded at 66% of the original award amount for FY 2011-12 and the JJCC agreed to revisit the funding for FY 2012-13 for possibly scaling up the funding level. We have received additional funding from the state enabling us to restore services to the original award and the JJCC has approved to augment the contracts to 100% of the original award amount.

**DISCUSSION:**

This amendment would increase funding for FY 2012-14 by \$33,600 and allow Cleo Eulau to continue providing individual and group psychotherapy for all referred youth attending the San Mateo County Court and Community Schools Programs.

County Counsel has reviewed and approved the Amendment and Resolution as to form.

Approval of the Amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by helping youth make positive choices for themselves. With support, youth can better participate in their education and contribute to their communities.

**PERFORMANCE MEASURE(S):**

Measure	FY 2011-12 Estimated	FY 2012-13 Projected	FY 2013-14 Projected
Youth served will report that counseling helped them make positive choices for themselves	70%	70%	70%

**FISCAL IMPACT:**

The term of the Agreement remains the same, July 1, 2011 through June 30, 2014. Total contract amount is \$134,400 after the increase. It is fully funded by the California State JJCPA Funds and has been included in the Tentatively Adopted Budget for FY 2012-13. There is no Net County Cost.