



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
Health System



**Date:** July 13, 2012  
**Board Meeting Date:** August 14, 2012  
**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Jean S. Fraser, Chief, Health System  
Stephen Kaplan, Director, Behavioral Health & Recovery Services

**Subject:** Second Amendment to the Agreement with Women's Recovery Association

**RECOMMENDATION:**

Adopt a Resolution waiving the Request for Proposals process and authorizing an amendment to the agreement with Women's Recovery Association for the provision of alcohol and other drug treatment services and criminal justice realignment services, increasing the amount by \$2,492,720 to \$5,203,499, extending the term of the agreement through June 30, 2013.

**BACKGROUND:**

On September 27, 2011, your Board approved an agreement with Women's Recovery Association for the term July 1, 2011 through June 30, 2012, to provide alcohol and drug prevention, treatment and recovery services for San Mateo County residents. These services are essential to supporting individuals in long term recovery as they progress through all phases of wellness/recovery, including periods of relapse.

On February 14, 2012, your Board approved a first amendment to the agreement adding Criminal Justice Realignment services, providing supervision to formerly incarcerated adults, and increasing the maximum obligation by \$240,000 to a new maximum of \$2,710,779.

**DISCUSSION:**

The Department of Alcohol and Drug Programs (ADP) has the sole authority to license adult treatment and recovery facilities for alcohol and other drug abuse throughout California. Behavioral Health and Recovery Services (BHRS) communicates with ADP to determine if there are any current or pending requests for licensure. Currently, there are no pending requests for licensing or certification of new facilities/providers in San Mateo County, and BHRS contracts with all licensed/certified providers of Alcohol and Other Drug (AOD) treatment services that are willing to accept our rates.

BHRS believes that it is in the best interest of the County to focus efforts on collaborating with existing providers regarding strategies needed to improve and enhance the delivery of AOD treatment services in San Mateo County. Therefore, BHRS recommends waiver of the Request for Proposals (RFP) process for Women's Recovery Association providing alcohol and other drug treatment and recovery services, extending the term of the agreement through June 30, 2013, and increasing the contract maximum by \$2,492,720. BHRS plans to issue an RFP in FY 2012-13 for services beginning July 1, 2013.

Through the increase in funding for FY 2012-13, contractor shall be reimbursed \$1,195,954 for fixed rate alcohol and drug treatment and recovery services, which will enable the contractor to provide services to approximately 110 additional clients; \$170,000 for Medicaid Coverage Expansion (MCE) Services, \$145,000 for services provided through the Pathways Program and \$46,947 for services provided through the Mental Health Clinic. In addition, contractor shall be reimbursed an aggregate of \$662,988 for variable rate/fee for service funded alcohol and drug treatment services, and an aggregate of \$278,877 for Criminal Justice Realignment Services.

The amendment and Resolution have been reviewed and approved by County Counsel as to form.

The contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This amendment is on the Continuing Resolution.

The amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. It is anticipated that 65% of participants will successfully complete all steps of the alcohol and drug treatment program while maintaining sobriety.

**PERFORMANCE MEASURE(S):**

Measure	FY 2011-12 Estimate	FY 2012-13 Projected
Percentage of clients who successfully complete all steps of the alcohol and drug treatment program while maintaining sobriety.	65%	65%

**FISCAL IMPACT:**

The term of the amended agreement is July 1, 2011 through June 30, 2013. The agreement maximum is being increased by \$2,492,720 to a new maximum of \$5,203,499. Of that amount, \$2,703,733 is included in the FY 2011-12 Adopted Budget

and \$2,499,766 has been included in the FY 2012-13 Recommended Budget. The Net County Cost for FY 2012-13 is \$586,434. The extension will allow the contractor to provide more units of service and service an additional 110 clients. The funding is provided through the following sources:

<b>Services and Funding Sources</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>
Reentry Grant- Achieve 180	73,200	97,600
Cal EMA Grant	414,440	207,220
Drug Court Partnership (DCP) – State Drug Court *	70,762	
Comprehensive Drug Court Implementation (CDCI) *	233,906	
Realignment Funding: Drug Court		304,668
Ryan White Care Act*	83,070	53,500
AB 109 – Criminal Justice Funding*	144,000	167,333
CalWORKs Allocation	35,233	42,279
MHSA Funding	197,066	197,066
MCE – FFP	312,947	328,491
Negotiated Net Agreement (NNA)	515,175	515,175
Net County Cost/Out Patient	623,934	586,434
<b>Total Funding</b>	<b>2,703,733</b>	<b>2,499,766</b>

\* Aggregate funding sources.