



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: July 20, 2012
Board Meeting Date: August 14, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
John Conley, Director, Public Health

Subject: Agreement with the City and County of San Francisco Department of Public Health, HIV Health Services

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with the City and County of San Francisco Department of Public Health, HIV Health Services for funding to provide primary health care and psycho-social services to individuals with HIV/AIDS for the term of March 1, 2012 through February 28, 2013, in the amount of \$1,641,628

BACKGROUND:

The Ryan White Treatment Modernization Act of 1990 (CARE) provides funding to eligible metropolitan areas (EMA) that are disproportionately affected by HIV/AIDS. EMAs utilize this funding for the development, organization, coordination, and operation of more effective and cost efficient systems that deliver essential services to individuals with HIV/AIDS and their families. The amount of funding allocated to each EMA is determined by the number of individuals affected by the disease who reside in the EMA.

DISCUSSION:

The San Mateo County Public Health STD/HIV Program (SM SH) utilizes CARE funding to provide a continuum of services, which includes outpatient ambulatory medical care, medical case management, housing assistance, outpatient and residential drug treatment, oral care, mental health, a food program, laboratory costs and medical supplies. Due to the lateness of the authorization of federal funding, the City and County of San Francisco (CCSF) did not send the agreement to the County until mid-June 2012. The work required by the terms of the agreement has been undertaken by the Health System on written assurance and direction of CCSF.

SM SH also requests that your Board authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal

obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing housing and related services to individuals affected by HIV/AIDS. It is anticipated that the viral load of 75% of clients receiving services will decrease or remain undetectable as a result of the medical and psycho-social services received.

PERFORMANCE MEASURE(S):

Measure	FY 2011-12 Actual	FY 2012-13 Projected
Percentage of clients whose viral load will decrease or remain undetectable as a result of the medical care and psycho-social services received.	74%	75%

FISCAL IMPACT:

The term of the agreement is March 1, 2012 through February 28, 2013. The maximum amount of funding for the agreement is \$1,641,628, of which \$547,209 was included in the Public Health FY 2011-12 Adopted Budget, and \$1,094,419 is included in the Public Health FY 2012-13 Recommended Budget. Funding for FY 2012-13 was reduced by \$404,013. To address the funding reduction and lessen the impact on services provided to clients, some of the least essential services provided by contractors were decreased by 15% and a vacant physician assistant position was eliminated.