

**STANDARD AGREEMENT (Page 1)**

STD. 213 (Rev. 6/03)

☒ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 1 Pages

AGREEMENT NUMBER

10-NNA41

V.2 for FY 2011-12

REGISTRATION NUMBER

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

Department of Alcohol and Drug Programs (ADP)

CONTRACTOR'S NAME

County of San Mateo

2. The term of this Agreement July 1, 2010 Through June 30, 2013

- |   |            |              |
|---|------------|--------------|
| 3. The maximum amount of this Agreement is: | FY 2010-11 | \$ 6,438,050 |
|   | FY 2011-12 | \$ 5,496,473 |
|   | FY 2012-13 | \$ 4,986,185 |
|   | Total      | \$16,920,708 |

4. a. Per Health and Safety Code Section 11758.46(e)(2), this contract must be approved by the County's Board of Supervisors and ADP.

b. The FY 2011-12 contract amount decreased by \$203,567 for a new total of \$5,496,473 for a new multi-year contract total of \$16,920,708.

- c. Refer to the attached contract documents:

1. Exhibit A1 for Fiscal Year 2011-12 (1 page)

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

**CONTRACTOR**

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

County of San Mateo

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Adrienne J. Tessier, President, Board of Supervisors

**STATE OF CALIFORNIA**

AGENCY NAME

Department of Alcohol and Drug Programs

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Susan Lussier, Deputy Director, Division of Administration

ADDRESS

1700 K Street, Sacramento, CA 95811-4037

CALIFORNIA  
Department of General Services  
Use Only☒ Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 14087.4

**FISCAL CONTRACT DETAIL**  
**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**  
**Fiscal Year 2011-12 Negotiated Net Amount/Drug Medi-Cal Budget V.2**

<u>State General Funds</u>	<u>Amounts</u>	<u>Totals/ PCA/Object Code</u>
<b><u>Regular State General Funds (July 1, 2011 - August 30, 2011)</u></b>		
State General Funds - DMC	\$ -	51112/702.10
<b>Total Regular State General Funds</b>		<b>\$ -</b>
<b><u>Perinatal State General Funds (July 1, 2011 - August 30, 2011)</u></b>		
State General Funds - DMC	\$ -	51111/702.20
<b>Total Perinatal State General Funds</b>		<b>\$ -</b>
<b><u>State General Funds (July 1, 2011 - June 30, 2012)</u></b>		
Parolee Services Network Funds	\$ 341,421	51159/702.18
<b>Total State General Funds</b>		<b>\$ 341,421</b>
<b>TOTAL STATE GENERAL FUNDS</b>		<b>\$ 341,421</b>

**Federal Funds****SAPT Block Grant - 93.959 (FFY 2012 Award) (October 1, 2011 to June 30, 2013 - 21 Months)**

SAPT Female Offender Treatment Services - FFY 2012 Award	\$ -	51163/702.40
SAPT Discretionary - FFY 2012 Award	\$ 3,137,303	51163/702.30
SAPT Adolescent/Youth Treatment Program - FFY 2012 Award	\$ 56,352	51163/702.49
SAPT Friday Night Live/Club Live - FFY 2012 Award	\$ 30,000	51162/702.32
SAPT Primary Prevention Set-Aside - FFY 2012 Award	\$ 957,245	51162/702.31
SAPT HIV Set-Aside - FFY 2012 Award	\$ 143,597	51163/702.35
SAPT Perinatal Set-Aside - FFY 2012 Award	\$ 221,348	51166/702.36
SAPT Special Projects - FFY 2012 Award	\$ -	Various/702.45
<b>Total SAPT Block Grant - FFY 2012 Award</b>		<b>\$ 4,545,845</b>

**Federal Drug Medi-Cal Funds (Reimbursement) (July 1, 2011 to June 30, 2012) (12 Months)**

Drug Medi-Cal (Federal Share Only)	\$ 609,207	7000/51194/702.10
Perinatal Drug Medi-Cal (Federal Share Only)	\$ -	7000/51195/702.20
<b>Total Federal Drug Medi-Cal Funds</b>		<b>\$ 609,207</b>

**TOTAL FEDERAL FUNDS** **\$ 5,155,052**

**GRAND TOTAL - ALL FUNDS** **\$ 5,496,473**