



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Sheriff's Office



Date: June 21, 2012
Board Meeting Date: July 10, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Greg Munks, Sheriff

Subject: First Amendment to the Agreement with the City and County of San Francisco for the Distribution of FY 2010 Urban Area Security Initiative Grant Funds

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with the City and County of San Francisco for the FY 2010 Urban Area Security Initiative grant for the Northern California Regional Intelligence Center, increasing the amount by \$340,100 to \$3,718,623

BACKGROUND:

For the past 13 years, the Northern California High Intensity Drug Trafficking Area (NC HIDTA) program has provided a stable source of federal funding and collaborative regional leadership to combat organized drug trafficking and related crime. In 2004, the Northern California Regional Terrorism Threat Assessment Center (NC RTTAC) was established under the NC HIDTA management to make it possible for public safety agencies to identify and assess terrorist threats in the San Francisco Bay Area. The NC RTTAC was co-located with the NC HIDTA to form an information "Fusion Center" for Northern California. In 2009, the Fusion Center began doing business as the Northern California Regional Intelligence Center (NCRIC). The United States Department of Homeland Security and the State of California have designated the NCRIC as the regional Fusion Center for the Bay Area. The NCRIC is funded by federal State Homeland Security Program funds, for which the California Emergency Management Agency (Cal EMA) serves as the grantee as well as federal Urban Area Security Initiative (UASI) funds, for which the City and County of San Francisco serves as the regional administrator.

Because the NC HIDTA and the NC RTTAC are funding streams and not legal entities, the Sheriff serves as the lead agency for both the NC HIDTA and the NC RTTAC.

On July 26, 2011, your Board entered into an agreement (Resolution No. 071563) with the City and County of San Francisco for the distribution of FY 2010 UASI grant funds for the NCRIC.

DISCUSSION:

The First Amendment to the agreement increases the distribution of FY 2010 UASI grant funds for the NCRIC by \$340,100 to \$3,718,623. The additional funds received will be used to purchase an automated license plate reader (ALPR) data unification system that will provide a consolidation and notification solution for ALPR data.

The First Amendment also revises Appendix A - Authorized Expenditures and Timelines by reallocating a portion of funding originally budgeted under Organization and moving it to Training and Equipment. The reallocation will allow NCRIC personnel to travel in support of NCRIC related activities, including attending training and will provide for the purchase of equipment, which will support homeland security activities for the NCRIC Fusion Center. The equipment purchase deadline has also been extended to September 30, 2012.

County Counsel has reviewed and approved the Resolution and First Amendment as to form.

Approval of this First Amendment contributes to the Shared Vision 2025 outcome of a Collaborative Community as the NCRIC is a collaborative regional public safety undertaking, which leads to safer communities by improving cooperation and information sharing between agencies.

PERFORMANCE MEASURE(S):

Measure	*CY 2011 Actual	*CY 2012 Projected
Number of Suspicious Activity Reports (SAR) processed	648	750

*Calendar Year

FISCAL IMPACT:

All costs associated with the NCRIC operation are 100% reimbursable from federal and state funds. There will be no Net County Cost incurred as a result of this grant funding.