



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Information Services Department



Date: June 11, 2012
Board Meeting Date: June 26, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Reyna Farrales, Interim CIO/Director of Information Services Department

Subject: Amendment No.3 to the Agreement with Stephen Dupré

RECOMMENDATION:

Adopt a Resolution authorizing:

- A) The President of the Board to execute Amendment Number 3 to the Agreement with Stephen Dupré, for consulting services, extending the term to June 30, 2013, and increasing the amount of the Agreement by \$100,000, for a new total maximum obligation of \$199,000; and
- B) The Chief Information Officer or his/her designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

BACKGROUND:

Over the last several years, San Mateo County has collaborated with regional, State, and Federal partners on various initiatives to improve voice, data and radio communications across public safety agencies during natural disasters and emergencies (i.e., the 9/11 attacks, Katrina and the San Bruno Gas Line Explosion). Some of the successes from these efforts toward interoperability include: the establishment of the Bay Area Regional Interoperability Communications Systems ("BayRICS") Joint Powers Authority, funding and construction of the "Bayloop" Microwave Network which provides communications backhaul connectivity among the nine Bay Area Counties as well as the Sacramento region, approximately \$10,000,000 in grant funding to San Mateo County for the construction of a P25/700 Mhz standards based radio network, approximately \$100,000,000 in funding throughout the Bay Area for the "BayWEB" network which will provide dedicated broadband spectrum for public safety agencies throughout the Bay Area.

While many of these regional efforts are living initiatives, the region has made significant gains towards improved interoperability. The region now has the BayRICS governance to provide direction for public safety communications in the Bay Area. Several cities and counties have established or are in the process of establishing P25/700 MHz radio networks. (These jurisdictions include: San Mateo County, San Francisco, Oakland, Marin County, Contra Costa County, Alameda County, City of Santa Clara, Sunnyvale, City and County of Sacramento). These common P25 systems allow greater ability for providing mutual aid between surrounding jurisdictions throughout the Bay Area. Many jurisdictions are currently making preparations to deploy the BayWEB network and provide public safety users with the ability to employ high speed data applications (i.e. video, maps, photographs, etc.) with the assurances that they will not be competing for Internet bandwidth with non-public safety users in high-usage/critical situations. On May 9, 2011, the Department entered into an Agreement with Mr. Steve Dupré to manage these projects as regional efforts were ramping up. Two subsequent amendments were executed to extend the Agreement to June 30, 2012 and increase the maximum obligation to \$99,000.

DISCUSSION:

This third amendment is recommended to continue to manage regional Public Safety Communications projects, and to develop a succession plan to transfer knowledge and responsibilities to County staff relating to the regional cooperative effort. Projects include the completion of the San Mateo County P25 radio infrastructure, migration of SamTrans from their legacy system to the County trunked radio system, and the implementation of the BayWEB broadband system.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed and approved the Resolution and Amendment as to form.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Collaborative Community by improving communications and sharing information across public safety agencies within the County and the region, to ensure that the public's safety as well as that of first responders is met in a responsible and timely manner.

PERFORMANCE MEASURE(S):

Measure	FY 2010-11 Actual	FY 2011-12 Projected
Project goals completed	100%	100%
Succession plan and knowledge transfer to County staff completed	--	100%

FISCAL IMPACT:

The term of this amended Agreement is from May 9, 2011 to June 30, 2013. The new total maximum obligation under this Amendment is \$199,000, which is an increase of \$100,000 from the current fiscal year. There is no change in the hourly rate. Funds for

this Agreement are included in ISD's non-Departmental appropriation and are included in ISD's Recommended FY 2012-13 Budget.