

COUNTY OF SAN MATEO

Inter-Departmental Correspondence

Human Services Agency



DATE: June 7, 2012

BOARD MEETING DATE: June 26, 2012

SPECIAL NOTICE/HEARING: None VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Beverly Beasley Johnson, J.D., Director, Human Services Agency

SUBJECT: Amendment to the Agreement with Aspiranet

RECOMMENDATION:

Adopt a Resolution authorizing an amendment to the agreement with Aspiranet to provide administration for a "Change of Placement Program", extending the term through June 30, 2013, increasing the amount by \$166,681 to \$333,362.

BACKGROUND:

In 2001, the Board of Supervisors created a second receiving home known as the Tower House Excel Readiness Center to house the "Change of Placement Program" which is administered by Aspiranet. The program is designed to serve youth ages 12-18 who have been discharged from previous out-of-home placements and require a higher degree of adult supervision in a residential setting. Tower House is an 8-bed modular unit facility at the Youth Services Campus.

On July 12, 2011, the Board of Supervisors adopted Resolution Number 071526 for the administration of "Change of Placement Program" for dependent Children.

DISCUSSION

The amendment to the agreement with Aspiranet will allow the Human Services Agency (HSA) to continue administration for the "Change of Placement Program" for the next twelve months. Furthermore, the amendment will allow the new Children and Family Services Director time to meet with Children and Youth System of Care (CYSOC) and the contractor to review and evaluate services for redesign potential. This evaluation will include the Receiving Home, as we continue to address budget issues for these programs. CYSOC committee has committed to continue funding the "Change of Placement Program" for FY 2012-13 at the reduced funding level, and believes it to be in the best interest of the County to fund the existing contractor, Aspiranet.

The Contractor has assured compliance with the County's Contractor Employee Jury Service

Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. County Counsel has reviewed and approved the amendment to the agreement and Resolution as to form and Aspiranet meets insurance certification requirements.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Prosperous Community by providing children who are in need of out-of-home placement with a safe transitional place to stay and the opportunity to learn life skills to assist them in achieving placement stability. Through this amendment to the agreement 100% of 50 youth who exit Tower House Receiving Home will be placed in a safe and stable living situation.

Performance Measure(s):

Measure	FY 2012-13 Target
Percentage/number of youth who exit Tower House Receiving Home who are placed in a	100% / 50 youth
safe and stable living situation	

FISCAL IMPACT:

The term of the agreement is extended by twelve months, July 1, 2011 through June 30, 2013. The amended amount is \$166,681 for a total obligation of \$333,362 and is 100% funded by State Realignment funds. There is no Net County Cost. This appropriation has been included in the FY 2012-13 Tentatively Recommended Budget.