



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: June 1, 2012
Board Meeting Date: June 26, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with Puente de la Costa Sur

RECOMMENDATION:

Adopt a Resolution:

- A)** Waiving the Request for Proposals process and authorizing the President of the Board to execute an Agreement with Puente de la Costa Sur for the provision of alcohol and other drug prevention and early intervention services for the term July 1, 2012 through June 30, 2013, for a maximum obligation of \$375,000; and
- B)** Authorizing the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

BACKGROUND:

Puente de la Costa Sur is the lead agency of a prevention partnership implementing community-based alcohol and other drug prevention strategies in the South Coast communities of San Mateo County.

In May 2010 Behavioral Health and Recovery Services (BHRS) issued a Request for Proposals (RFP) for the provision of prevention and early intervention services for transition age youth delivered in a non-traditional behavioral health setting, building on the specific service model "Project SUCCESS." Puente de la Costa Sur responded with a proposal that was selected for the provision of Project SUCCESS services.

DISCUSSION:

In July 2007 Alcohol and Other Drug Services (AOD) released an RFP for the planning and development of Community-Based Partnerships. Puente de la Costa Sur was selected, among others, for services to start in FY 2008-09. On November 5, 2010,

BHRS exercised the option to extend for an additional two years, through June 30, 2013. The partnerships were used for the implementation of prevention activities that focus on alcohol and other drug-related issues. Currently, there are no pending requests for licensing or certification of new facilities/providers in San Mateo County, and BHRS contracts with all licensed/certified providers of AOD prevention services that are willing to accept our rates. Therefore, BHRS recommends waiver of the RFP process for Puente de la Costa Sur providing alcohol and other drug prevention services. BHRS plans to issue an RFP in FY 2012-13 for services beginning July 1, 2013.

The Contractor shall provide a community-based partnership for the prevention of alcohol and other drug services in the South Coast region of San Mateo County. In addition, through the Project SUCCESS service model Contractor shall provide prevention and early intervention services focusing on middle school and high school age students operating in communities with a high proportion of underserved populations.

The Agreement and Resolution have been reviewed and approved by County Counsel. The Contractor meets insurance certification requirements.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This Agreement is on the Continuing Resolution.

The Agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing alcohol and other drug prevention services in the communities of the South Coast Region of San Mateo County. The establishment of a prevention partnership allows for greater collaboration between community-based organizations and more effective delivery of alcohol and other drug prevention services. It is anticipated that 84% of participants receiving services will agree or strongly agree that the prevention partnership is effective.

PERFORMANCE MEASURE(S):

Measure	FY 2011-12 Estimate	FY 2012-13 Projected
Percentage of participants in an alcohol and drug community-based prevention partnership who agree or strongly agree that their partnership is effective	84%	84%

FISCAL IMPACT:

The term of the Agreement is July 1, 2012 through June 30, 2013, and the maximum obligation is \$375,000. Of that amount, it is anticipated that \$125,000 will be funded by the Substance Abuse Prevention and Treatment Block Grant, and \$250,000 will be funded through the Mental Health Services Act. There is no Net County Cost. The

payment provisions and levels of service in this Agreement are essentially the same as the prior Agreement. Funds for these services have been included in the BHRF FY 2012-13 Recommended Budget.