



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: June 1, 2012
Board Meeting Date: June 26, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Third Amendment to the Agreement with Free at Last

RECOMMENDATION:

Adopt a Resolution waiving the Request for Proposals process and authorizing the President of the Board to execute a Third Amendment to the Agreement with Free at Last for the provision of alcohol and other drug services and criminal justice realignment services, increasing the maximum obligation by \$1,585,508 to a new maximum of \$3,535,339, and extending the term of the Agreement to July 1, 2011 through June 30, 2013.

BACKGROUND:

On September 27, 2011, your Board approved an Agreement with Free at Last for the term July 1, 2011 through June 30, 2012, to provide alcohol and drug treatment and recovery services for San Mateo County residents. These services are essential to supporting individuals in long term recovery as they progress through all phases of wellness/recovery, including periods of relapse.

On February 14, 2012, your Board approved a First Amendment to the Agreement decreasing the maximum obligation by \$48,045 to a new maximum of \$1,661,786.

On May 22, 2012, your Board approved a Second Amendment to the Agreement adding Criminal Justice Realignment services, providing supervision to formerly incarcerated adults, and increasing the maximum obligation by \$288,045 to a new maximum of \$1,949,831.

DISCUSSION:

Behavioral Health and Recovery Services (BHRS) communicates with the State Department of Alcohol and Drug Programs (ADP) to determine if there are any current or pending requests for licensure. Currently, there are no pending requests for licensing

or certification of new facilities/providers in San Mateo County, and BHRS contracts with all licensed/certified providers of Alcohol and Other Drug (AOD) treatment services that are willing to accept our rates.

BHRS believes that it is in the best interest of the County to focus efforts on collaborating with existing providers regarding strategies needed to improve and enhance the delivery of AOD treatment services in San Mateo County. Therefore, BHRS recommends waiver of the Request for Proposals (RFP) process for Free at Last providing alcohol and other drug treatment and recovery services, extending the term of the Agreement through June 30, 2013, and increasing the contract maximum by \$1,585,508. BHRS plans to issue an RFP in FY 2012-13 for services beginning July 1, 2013.

The Contractor shall provide alcohol and other drug treatment and recovery services to San Mateo County residents and criminal justice realignment services to formerly incarcerated adults.

The Amendment and Resolution have been reviewed and approved by County Counsel.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits. This Amendment is on the Continuing Resolution.

The Amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. It is anticipated that 65% of participants will successfully complete alcohol and other drug treatment services.

PERFORMANCE MEASURE(S):

Measure	FY 2011-12 Estimate	FY 2012-13 Projected
Percentage of clients who successfully complete alcohol and drug treatment services.	65%	65%

FISCAL IMPACT:

The term of the amended Agreement is July 1, 2011 through June 30, 2013. The Agreement maximum is being increased by \$1,585,508 to a new maximum of \$3,535,339. Of that amount, \$1,843,571 is included in the BHRS FY 2011-12 Adopted Budget and \$1,691,768 has been included in the BHRS FY 2012-13 Recommended Budget. The Net County Cost is \$400,341 for FY 2012-13. The payment provisions and levels of service in the Amendment are essentially the same as the prior contract. Funding is provided through the following sources:

Services and Funding Sources	FY 2011-12	FY 2012-13
Reentry Grant- Achieve 180*	73,200	87,600
Cal EMA Grant	414,440	207,220
Drug Court Partnership (DCP) – State Drug Court *	70,762	
Comprehensive Drug Court Implementation (CDCI) *	233,906	
Realignment Funding: Drug Court		304,668
Ryan White Care Act*	83,070	53,500
BASN allocation	12,154	50,328
AB 109 – Criminal Justice Funding*	144,000	167,333
MCE –FFP	202,464	211,544
Mental Health Services Act	31,404	31,404
Negotiated Net Agreement (NNA)	177,830	177,830
Net County Cost/Out Patient	400,341	400,341
Total Funding	1,843,571	1,691,768

* Aggregate funding sources