



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: June 1, 2012
Board Meeting Date: June 26, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Steve Kaplan, Director, Behavioral Health and Recovery Services
ST Mayer, Director, Health Policy and Planning
Brian Zamora, Director, Family Health Services

Subject: Agreement with StarVista (formerly known as Youth and Family Enrichment Services)

RECOMMENDATION:

Adopt a Resolution:

A) Waiving the Request for Proposal process and authorizing the President of the Board to execute an Agreement with StarVista (formerly known as Youth and Family Enrichment Services) for mental health services, alcohol and other drug treatment services, support for the Youth Development Initiative, and Family Health community worker services, for the term July 1, 2012 through June 30, 2013, for a maximum obligation of \$3,937,108; and

B) Authorizing the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

BACKGROUND:

For several years Behavioral Health and Recovery Services (BHRS) has contracted with StarVista (formerly known as Youth and Family Enrichment Services) for services authorized by the Mental Health Plan (MHP), Girls' Juvenile Court services, child abuse treatment services, the Early Childhood Community Team (ECCT), and alcohol and other drug treatment and prevention services to youth and adults. StarVista also provides community worker services through Family Health Services (FHS), and supports the Youth Development Initiative (YDI) through Health Policy and Planning (HPP). Requests for Proposals (RFP) were issued in the following years for the following services: Spring 2009 for child abuse treatment services, July 2010 for ECCT

services, and February 2012 for community worker services. StarVista was selected through the RFP process to provide these services.

DISCUSSION:

The scope of services to be provided includes continuity of services offered by the MHP, child abuse services, ECCT, community worker services and YDI support and increases YDI capacity. It also adds the Women’s Enrichment Center clinic that will provide trauma-informed co-occurring services for clients dealing with mental health and substance abuse conditions.

HPP requests a waiver of the RFP requirement for YDI services. The continuity of YDI services is critical to ensure the Youth Commission continues as an integral part of service delivery for the County. Behavioral Health and Recovery Services (BHRS) requests a waiver of the RFP requirement to continue alcohol other and drug (AOD) treatment services. BHRS plans to issue an RFP for AOD treatment services in FY 2012-13 for services beginning July 1, 2013.

The Agreement and Resolution have been reviewed and approved by County Counsel. Contractor meets insurance certification requirements.

The Contractor has assured compliance with the County’s Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination, equal benefits.

The Agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing services that promote wellness and recovery. It is anticipated that 77% of clients who receive services will be maintained at a current or lower level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2011-12 Estimate	FY 2012-13 Projected
Percent of clients maintained at a current or lower level of care	77%	77%

FISCAL IMPACT:

The term of the Agreement is July 1, 2012 through June 30, 2013, and the maximum obligation is \$3,937,108. The BHRS Mental Health Services maximum is \$905,743; of which \$120,979 is from Medi-Cal FFP, \$26,844 is from Healthy Kids, \$22,660 is from local schools, \$130,084 is from State Early Periodic Screening, Diagnosis and Treatment funds, \$67,892 is from Realignment, \$473,122 is from Mental Health Services Act funds (MHSA), and \$64,162 is Net County Cost (NCC).

The maximum for BHRS AOD Services is \$2,277,760, which is funded as follows: Cal EMA Grant \$207,220, Drug Court \$304,668, Ryan White program \$53,500, Achieve 180 funding \$10,000, Net Negotiated Amount funding \$147,086, MHSA funding \$134,289, CalWORKs allocation \$181,541, Federal Funding Participation revenue \$292,430, Prop

172 funding \$77,943, Federal Medicaid Coverage Expansion (MCE) funds \$111,544, AB109 funds \$167,333, and \$590,206, Net County Cost.

The HPP maximum obligation for YDI services is \$147,941 which is all NCC. The maximum obligation for Family Health Services is \$605,664, of which \$201,888 is from First Five grant funds, \$254,003 is from Medi-Cal Targeted Case Management, and \$149,773 is NCC, which includes in-kind support for the First Five grant.

The payment provisions and levels of service in this contract are essentially the same as the prior contract. These revenues and expenditures have been included in the Health System FY 2012-13 Recommended Budget for each division.