



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: May 30, 2012
Board Meeting Date: June 26, 2012
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Lisa Mancini, Director, Aging and Adult Services

Subject: Agreement with Casa Colina Rehabilitation Centers/Padua Village

RECOMMENDATION:

Adopt a Resolution authorizing the:

- A)** President of the Board to execute an Agreement with Casa Colina Rehabilitation Centers/Padua Village for non-medical long-term living services in the total amount of \$250,000 for the term of July 1, 2012 through June 30, 2013; and
- B)** Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

BACKGROUND:

Since December 17, 1985, your Board has approved resolutions authorizing expenditures for residential care facilities serving mentally ill clients. Under the B-1 Administrative Memorandum, the selection of providers for residential services for mental health clients is exempt from the Request for Proposals requirement. Casa Colina Centers for Rehabilitation/Padua Village is a board and care facility that specializes in caring for brain injured patients.

The San Mateo County Public Guardian's Office (PG) is required to place conservatees in the lowest level of care that is appropriate to the conservatees' needs. This facility offers a community/work environment where conservatees can thrive while receiving specialized assisted living services based on each conservatees' needs. Without the services provided through Casa Colina, these conservatees would need to be placed in a locked facility such as a skilled nursing facility or an acute psychiatric facility. Casa Colina has successfully cared for PG conservatees with challenging behavioral issues.

DISCUSSION:

Approval of this Agreement allows conservatees to remain at Casa Colina. The Agreement also provides the opportunity for the Health System to place other conservatees or non-conserved clients at Casa Colina when appropriate for their specific needs.

For conserved clients, the cost of placement is covered by the conservatee’s income and by a special PG fund for the benefit of conservatees. The PG received a settlement to be used, at the PG’s discretion, to directly benefit San Mateo County PG conservatees. The PG will use funding from the settlement to pay this facility the difference between the cost of the placement and the amount that the conservatee can pay in monthly benefit income in order to allow the conservatee to remain at the facility.

For non-conserved clients, the cost of placement is covered by the client’s income and by the Health System’s Joint Placement Fund, Lower Level of Care funding and/or Adult Protective Services (APS) funds.

The Agreement and Resolution have been reviewed and approved by County Counsel. The Contractor meets insurance certification requirements. The Contractor assured compliance with the County’s Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

This Agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing non-medical long-term living services to at-risk individuals that helps them remain in the most independent setting possible. It is anticipated that 95% of at-risk individuals will be maintained in a least restrictive setting through case management.

PERFORMANCE MEASURE:

Measure	FY 2011-12 Estimate	FY 2012-13 Projected
Percent of at-risk individuals maintained in a least restrictive setting through case management	95%	95%

FISCAL IMPACT:

The term of this Agreement is July 1, 2012 through June 30, 2013. The maximum fiscal obligation is \$250,000. Funds for conserved clients are provided through a settlement obtained by the PG and are managed outside of the Aging and Adult Services General Fund Budget. Funds for non-conserved clients are provided through the Health System’s Joint Placement Fund, Lower Level of Care Fund and/or APS funds. The payment provisions of the contract are different from the prior contract because of a change in the rate structure. The rate has increased 3% due to increases in program costs. There is no impact to the County General Fund.