



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Department of Public Works



DATE: May 8, 2012
BOARD MEETING DATE: June 5, 2012
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors
FROM: James C. Porter, Director of Public Works
SUBJECT: Coastal Trail Improvement Project - Fitzgerald Marine Reserve - Moss Beach Area (County Project No. P22D3, Project File No. E4873000)

RECOMMENDATION:

Adopt a Resolution:

- A) Adopting plans and specifications, including conformance with prevailing wage scale requirements for the Coastal Trail Improvement Project - Fitzgerald Marine Reserve - Moss Beach Area; and
- B) Authorizing the publication of a Notice to Contractors four times in a weekly local newspaper of general circulation published in the County; and
- C) Authorizing the Director of Public Works to call for sealed proposals to be received by Tuesday, July 3, 2012 at 2:30 p.m., in the office of the Clerk of the Board of Supervisors.

BACKGROUND:

On November 9, 2004, your Board adopted Resolution No. 067026, which authorized the filing of an application for local assistance funds from the Per Capita Grant Program of the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act of 2002 (Proposition 40).

On January 25, 2011, your Board adopted Resolution No. 071246, which approved an application for and acceptance of a \$250,000 grant from the California State Coastal Conservancy for the construction of the Fitzgerald Marine Reserve Coastal Trail, currently referred to as the Coastal Trail Improvement Project – Fitzgerald Marine Reserve.

On December 13, 2011, your Board adopted Resolution No. 071758, which authorized execution of a grant contract with the California Department of Parks and Recreation in

the amount of \$608,876 for construction projects within four County parks. The allocation for the Coastal Trail Improvement Project was \$503,609. This funding is from the Per Capita Grant Program of the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Act of 2002 (Proposition 40) and was applied for in 2004.

DISCUSSION:

The California Coastal Trail Improvement Project provides for a multi-use accessible recreational trail from Cypress Avenue to North Lake Street in the Moss Beach Area and will provide access for over 125,000 park visitors annually. The project will include construction of a 1,382 foot long trail meeting Americans with Disabilities Act (ADA) guidelines and a 60 foot clear span bridge over San Vicente Creek that will replace a temporary 30 foot bridge.

This project addresses the goals and objectives established in the April 2004 Fitzgerald Marine Reserve Master Plan, which was prepared by the Department of Parks and adopted by your Board. The project will also implement the County's portion of the Regional California Coastal Trail within the Fitzgerald Marine Reserve boundaries. A mitigated negative declaration was approved by the County Planning Commission, and a Coastal Development Permit was approved by the California Coastal Commission. Approvals and permits have been secured from the U.S. Army Corps of Engineers, U.S. Fish and Wildlife Service, Regional Water Quality Control Board, and the California Department of Fish and Game.

County Counsel has reviewed and approved the Resolution as to form.

Approval of this Resolution contributes to the Shared Vision 2025 outcome of an Environmentally Conscious Community as construction of the Coastal Trail Improvement Project increases the number and quality of natural experiences for County Park visitors. Each visitor that experiences the County's natural resources gains a greater appreciation of the need for their preservation.

FISCAL IMPACT:

The total project funding is \$753,609, which includes funds for planning, environmental permitting, design, construction inspection, and construction. The remaining grant funds are adequate to pay for the estimated cost of construction, which is \$497,000, and is proposed to be financed as follows:

California State Coastal Conservancy Grant	\$120,000
Proposition 40 Grant	<u>\$377,000</u>
Total Estimated Construction Cost	\$497,000

There is no impact to the General Fund.