



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



DATE: February 3, 2012
BOARD MEETING DATE: February 28, 2012
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Four-fifths

TO: Honorable Board of Supervisors

FROM: Jean S. Fraser, Chief, Health System
Sam Barnett, Administrator, Emergency Medical Services

SUBJECT: Emergency Medical Services Mid-Year Appropriation Transfer Request

RECOMMENDATION:

Approve an Appropriation Transfer Request in the amount of \$200,000 from unanticipated revenue to Contract Special Program Services and to Automation Services – ISD in Emergency Medical Services for FY 2011-12.

BACKGROUND:

American Medical Response (AMR) is the current County ambulance provider. The AMR contract includes both emergency ambulance and paramedic first response. The San Mateo County Pre-Hospital Emergency Medical Services Group (JPA) provides paramedic first response services as a subcontractor to AMR. The County receives funds from AMR and passes them onto the JPA.

DISCUSSION:

The AMR contract provides for an annual increase in payments to the County based on the Consumer Price Index (CPI). The FY 2011-12 CPI-based increase was determined after the FY 2011-12 Budget was approved. As a result, both the revenue from AMR and the expenditure to the JPA were understated in the budget. The \$104,366 increase in appropriations to pay the JPA will be funded from the additional revenue from AMR.

The remaining \$95,634 in the Appropriation Transfer Request (ATR) will go to ISD for a new database and to pay for a cardiologist to assist Emergency Medical Services (EMS) in setting up a new protocol for medical care for cardiac patients in San Mateo County. EMS will be implementing a new system of care in San Mateo County to ensure that ambulance-transported cardiac arrest patients are directed to the correct hospital for specialized cardiac care. One of the requirements will be for participating hospitals to enter data through an on-line web-based form that sends data to a secure database so that EMS can review quality of care metrics. The increase in appropriation will fund the development of the web-based system and fund a contract with a cardiologist to review the hospitals' processes. The increase in appropriations will be funded from additional unanticipated revenue from the Courts for vehicle code fines.

Approval of the ATR contributes to the Shared Vision 2025 outcome of a Healthy Community by maintaining compliance with ambulance response time standards. It is anticipated that 92% of ambulance response times will comply with County standards.

Performance Measure:

Measure	FY 2010-11 Actual*	FY 2011-12 Projected
Percent compliance with ambulance response time standards.	94%	92%

*Increase in this measure reflects faster than previous response times. Projected measure reflects historical performance prior to FY 2010-11.

FISCAL IMPACT:

This ATR will allow recognition of \$104,366 in unanticipated revenue from AMR and provide for an increase in payments to the JPA by the same amount. The balance of the expenditure, \$95,634, will be funded from vehicle code fines which have been received from the Courts. There is no Net County Cost associated with this ATR.

COUNTY OF SAN MATEO
APPROPRIATION TRANSFER REQUEST

REQUEST NO.

DEPARTMENT

EMERGENCY MEDICAL SERVICES GF - 5600B

DATE January 26, 2012

1. REQUEST TRANSFER OF APPROPRIATIONS AS LISTED BELOW:

C O D E S		AMOUNT	DESCRIPTION
FUND OR ORG.	ACCOUNT		
From 56110	2658	104,366	All Other Miscellaneous Revenues
56110	1424	95,634	Other Vehicle Fines
56110	5856	156,433	Contract Special Program Services
To 56110	6713	43,567	Automation Services - ISD

Justification. (Attach Memo if Necessary)

This ATR recognizes additional funds from vehicle fines which have been received and revenue from American Medical Response to cover contractual and technology increases to Emergency Medical Services programs which took effect mid-year. There is no Net County cost as a result of this ATR.

DEPARTMENT HEAD

BY:

DATE

2. ☐ Board Action Required

☐ Four-Fifths Vote Required

☐ Board Action Not Required

Remarks:

COUNTY CONTROLLER

BY:

DATE

3. ☐ Approve as Requested

☐ Approve as Revised

☐ Disapprove

Remarks:

COUNTY MANAGER

BY:

DATE

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BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. _____

RESOLVED, by the Board of Supervisors of the County of San Mateo, that
WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Manager has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Manager be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this _____ day of _____, 19____

Ayes and in favor of said resolution:

Supervisors: _____

Noes and against said resolution:

Supervisors: _____

Absent
Supervisors: _____

ATTEST:

Clerk of Said Board

CHAIRMAN, BOARD OF SUPERVISORS
COUNTY OF SAN MATEO

DISTRIBUTION:

WHITE — BOARD OF SUPERVISORS
GREEN — COUNTY CONTROLLER
CANARY — COUNTY MANAGER
PINK — DEPARTMENT
GOLDENROD — TREASURER