



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



DATE: April 27, 2012
BOARD MEETING DATE: May 22, 2012
SPECIAL NOTICE/HEARING: None
VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

FROM: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

SUBJECT: Second Amendment to the Agreement with Free at Last

RECOMMENDATION:

Adopt a Resolution authorizing the President of the Board to execute a Second Amendment to the Agreement with Free at Last for the provision of alcohol and other drug treatment services and criminal justice realignment services, increasing the maximum obligation by \$288,045 to a new maximum of \$1,949,831, with no change to the term of July 1, 2011 through June 30, 2012.

BACKGROUND:

On September 27, 2011, your Board approved an Agreement with Free at Last for the term July 1, 2011 through June 30, 2012, to provide alcohol and drug treatment and recovery services for San Mateo County residents. These services are essential to supporting individuals in long term recovery as they progress through all phases of wellness/recovery, including periods of relapse.

On February 14, 2012, your Board approved a First Amendment to the Agreement adding the Criminal Justice Realignment (CJR) services, providing supervision to formerly incarcerated adults, and decreasing the maximum obligation by \$48,045 to a new maximum of \$1,661,786.

DISCUSSION:

CJR services are contracted aggregately among all Alcohol and Other Drug providers. The First Amendment adding CJR did not include the needed aggregate funding amount. This Second Amendment to the Agreement is now necessary to add back \$48,045 that was removed in the First Amendment and add \$240,000 additional for CJR services, increasing the maximum obligation by \$288,045, with no change to the Agreement term of July 1, 2011 through June 30, 2012.

The Amendment and Resolution have been reviewed by County Counsel as to form. Contractor meets insurance certification requirements.

The Contractor has assured compliance with the County's Contractor Employee Jury

Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The Amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. It is anticipated that 60% of participants will successfully complete alcohol and other drug treatment services.

Performance Measure:

Measure	FY 2010-11 Actual	FY 2011-12 Projected
Percentage of clients who successfully complete alcohol and drug treatment services.	60%	60%

FISCAL IMPACT:

The term of the amended Agreement remains July 1, 2011 through June 30, 2012. The Agreement maximum is being increased by \$288,045 to a new maximum of \$1,949,831. Federal Financial Participation revenue for Medicaid Coverage Expansion-covered services will fund 40% of the increase or \$115,218, and 60% or \$172,827 will be provided by CJR funds. There is no Net County Cost. Funds for these services have been included in the BHRS FY 2011-12 Adopted Budget.