

Classification		Early Retirement Cost
Clinical Nurse	Employee 1	\$50,735.03
	Employee 2	\$45,376.08
Community Worker II	Employee 1	\$18,536.97
	Employee 2	\$18,662.78
	Employee 3	\$17,227.79
	Employee 4	\$9,847.84
Creative Arts Therapist	Employee 1	\$18,649.99
Clinical Services Manager I - Nursing	Employee 1	\$36,350.97
Custodian	Employee 1	\$16,437.38
	Employee 2	\$18,156.77
Licensed Vocational Nurse	Employee 1	\$25,075.30
	Employee 2	\$24,025.25
	Employee 3	\$18,106.41
	Employee 4	\$22,539.47
Medical Services Assistant II	Employee 1	\$19,971.15
Patient Services Specialist	Employee 1	\$24,000.58
	Employee 2	\$22,232.99
	Employee 3	\$16,949.37
Pharmacist	Employee 1	\$45,879.97
Public Services Specialist	Employee 1	\$19,568.16
Social Work Supervisor	Employee 1	\$26,067.64
Supervising Pharmacist	Employee 1	\$48,368.50
Therapy Aide	Employee 1	\$17,259.11
Total Cost for Early Retirement		\$580,025.50