

COUNTY OF SAN MATEO Inter-Departmental Correspondence Health System



DATE: April 20, 2012 BOARD MEETING DATE: May 22, 2012 SPECIAL NOTICE/HEARING: None VOTE REQUIRED: Majority

TO: Honorable Board of Supervisors

- **FROM:** Jean S. Fraser, Chief, Health System John Conley, Director, Public Health
- **SUBJECT:** Agreement with the AIDS Community Research Consortium

RECOMMENDATION:

Adopt a Resolution authorizing the:

- A) President of the Board to execute an Agreement with the AIDS Community Research Consortium to provide a food program for the period of March 1, 2012 through February 28, 2013, for a maximum obligation of \$110,000; and
- B) Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

BACKGROUND:

Since 1998, the AIDS Community Research Consortium (ACRC) has been providing food services to San Mateo County residents affected by HIV/AIDS. The food program has made it easier for numerous HIV/AIDS clients to obtain proper nutrition, maintain stable and healthier lifestyles, and adhere to increasingly complex medication regimens. On September 27, 2011, your Board approved an Agreement with ACRC to provide a food program for the term March 1, 2011 through February 29, 2012.

DISCUSSION:

On February 14, 2012, your Board approved Resolution 071821 to continue payments to ACRC for the period of March 1, 2012 through June 30, 2012. The County has received Ryan White funding through the City and County of San Francisco (CCSF), for food services. ACRC will utilize funding to provide nutrition education and 7,261 bags of groceries to clients of the STD/HIV Program. The work required by the terms of the Agreement has been undertaken by the Health System on written assurance and direction of the CCSF.

County Counsel has reviewed and approved the Agreement and Resolution as to form. Contractor meets insurance certification requirements.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

Approval of this Resolution contributes to the Shared Vision 2025 outcome of a Healthy Community by providing a continuum of medical and support services to San Mateo County residents affected by HIV/AIDS. It is anticipated that 97% of clients will report improved nutrition due to the receipt of food services.

Performance Measure:

Measure	FY 2010-11 Actual	FY 2011-12 Projected
Percentage of clients who reported improved nutrition due to the receipt of food services rendered.	96%	97%

FISCAL IMPACT:

The term of the Agreement is March 1, 2012 through February 28, 2013. The amount of the Agreement is \$110,000, of which \$36,667 is included in the Public Health FY 2011-12 Adopted Budget and \$73,333 will be included in the Public Health FY 2012-13 Recommended Budget. There is no Net County Cost.