Proposed Garbage and Recyclables Collection Rates in County Service Area No.8 Effective February 1, 2018

Table 1. Garbage and Recyclables Curbside Collection Rates*

(1 - 4 residential dwelling units per parcel***)

Quantity	Size of Garbage Container	Frequency of Pick-Up	Current Rate (\$/month)	Proposed Rate ** (\$/month)
2	32 gallon cart	1 x per week	\$29.45	\$30.93
1	64 gallon cart	1 x per week	\$29.45	\$30.93

Customers that are provided with a level of service greater than the minimum level of service shown above for garbage services shall be charged the rates shown in Table 2a and Table 3 for their specific level of service.

^{*}The rates in Table 1 include collection of all three curbside services: garbage cart(s), one (1) - 64 gallon recycling cart, and one (1) - 96 gallon compost cart. Additional residential recycling or compost carts will be subject to the service fees as listed in Exhibit "B" (Attachment Q – Unscheduled Service Fees).

^{**}Residential Carts that are not located with 5 feet of the road right of way will incur additional service charges by Recology San Mateo County (RSMC) based upon the distance of the cart to the right of way in the road.

^{***}Minimum Level of Service Rates for 1- 4 residential dwelling units is billed on the property tax bill.

Proposed Garbage and Recyclables Collection Rates in County Service Area No.8 Effective February 1, 2018

Table 2a. Cart/Bin Garbage Collection Rates for Mixed Residential and Multi-family Dwellings Over Four Units

(Regularly Scheduled Weekly Service)

Quantity	Size of the Garbage Container	Frequency of Pick-Up	Current Rates (\$/month)	Proposed Rate* ** (\$/month)
1	32 gallon cart	1 x per week	\$29.45	\$30.93
1	64 gallon cart	1 x per week	\$58.89	\$61.84
1	96 gallon cart	1 x per week	\$84.14	\$84.14
Quantity	Size of the Garbage Container	Frequency of Pick-Up	Current Rates (\$/month)	Proposed Rate * ** (\$/month)
1	2 yard bin	1 x per week	\$322.21	\$322.21
1	3 yard bin	1 x per week	\$483.32	\$483.32
1	4 yard bin	1 x per week	\$644.43	\$644.43
1	6 yard bin	1 x per week	\$966.64	\$966.64
1	8 yard bin	1 x per week	\$1,288.84	\$1,288.84
1	9 yard bin or box	1 x per week	\$1,449.95	\$1,449.95
1	15 yard bin or box	1 x per week	\$2,416.58	\$2,416.58
1	20 yard bin or box	1 x per week	\$3,222.11	\$3,222.11
1	30 yard bin or box	1 x per week	\$4,833.16	\$4,833.16
1	40 yard bin or box	1 x per week	\$6,444.21	\$6,444.21

^{*}Commercial (5 or more residential dwellings or commercial), RSMC curbside commercial collection services is within 51 feet of the right of way of the road. Bins or Carts located 51 feet or more from the road right of way will incur additional service charges by RSMC based on the distance of servicing the Carts or Bins to the right of way.

^{**}Residential (1- 4 residential dwellings), bins or carts that are not located with 5 feet of the right of way of the road will incur additional service charges by Recology San Mateo County (RSMC) based upon the distance of the bin or cart to the right of way.

Proposed Garbage and Recyclables Collection Rates in County Service Area No.8 Effective February 1, 2018

Table 2b. Cart/Bin Garbage Collection Rates for Commercial Properties that do not contain dwelling units

(Regularly Scheduled Weekly Service)

Quantity	Size of the Garbage Container	Frequency of Pick-Up	Current Rate* ** (\$/month)	Proposed Rate* ** (\$/month)
1	32 gallon cart	1 x per week	\$29.45	\$30.93
1	64 gallon cart	1 x per week	\$58.89	\$61.84
1	96 gallon cart	1 x per week	\$84.14	\$84.14
Quantity	Size of the Garbage	Frequency of	Current Rate* **	Proposed Rate* **
	Container	Pick-Up	(\$/month)	(\$/month)
1	2 yard bin	1 x per week	\$322.21	\$322.21
1	3 yard bin	1 x per week	\$483.32	\$483.32
1	4 yard bin	1 x per week	\$644.43	\$644.43
1	6 yard bin	1 x per week	\$966.64	\$966.64
1	8 yard bin	1 x per week	\$1,288.84	\$1,288.84
1	9 yard bin or box	1 x per week	\$1,449.95	\$1,449.95
1	15 yard bin or box	1 x per week	\$2,416.58	\$2,416.58
1	20 yard bin or box	1 x per week	\$3,222.11	\$3,222.11
1	30 yard bin or box	1 x per week	\$4,833.16	\$4,833.16
1	40 yard bin or box	1 x per week	\$6,444.21	\$6,444.21

^{*}Commercial (5 or more residential dwellings or commercial), RSMC curbside commercial collection services is within 51 feet of the right of way of the road. Bins or Carts located 51 feet or more from the road right of way will incur additional service charges by RSMC based on the distance of servicing the Carts or Bins to the right of way.

^{**}Residential (1- 4 residential dwellings), bins or carts that are not located with 5 feet of the right of way of the road will incur additional service charges by Recology San Mateo County (RSMC) based upon the distance of the bin or cart to the right of way.

Proposed Garbage and Recyclables Collection Rates in County Service Area No.8 Effective February 1, 2018

Table 2c. Commercial Garbage Collection Rates for Commercial Properties

(one-time special collection)

Quantity	Size of the Garbage Container	Frequency of Pick-Up	Current Rate (\$/pull)	Proposed Rate (\$/pull)
1	1 yard bin	1 x	\$100.05	\$100.05
1	2 yard bin	1 x	\$143.00	\$143.00
1	3 yard bin	1 x	\$183.54	\$183.54
1	4 yard bin	1 x	\$224.03	\$224.03
1	6 yard bin	1 x	\$305.07	\$305.07
1	8 yard bin	1 x	\$383.73	\$383.73
1	9 yard bin or box	1 x	\$424.05	\$424.05
1	15 yard bin or box	1 x	\$667.05	\$667.05
1	20 yard bin or box	1 x	\$869.55	\$869.55
1	30 yard bin or box	1 x	\$1,274.56	\$1,274.56
1	40 yard bin or box	1 x	\$1,679.56	\$1,679.56

Proposed Garbage and Recyclables Collection Rates in County Service Area No.8 Effective February 1, 2018

Table 3. Current Cart, Bin or Box Garbage Collection Rates

for Commercial Properties without Dwelling Units

Proposed Rates
(\$/Month)

Service	Gal	lons (Cart	s)	Cubic Yard(s) (Bins)								
Freq. Per Week	32	64	96	1	2	3	4	6	8	9	15	20
1 Time	\$30.93	\$61.84	\$84.14	\$161.11	\$322.21	\$483.32	\$644.43	\$966.64	\$1,288.84	\$1,449.95	\$2,416.58	\$3,222.11
2 Times	\$61.84	\$123.69	\$168.28	\$322.21	\$644.43	\$966.64	\$1,288.85	\$1,933.28	\$2,577.70	\$2,899.89	\$4,833.16	\$6,444.21
3 Times	\$92.77	\$185.54	\$252.43	\$483.32	\$966.64	\$1,449.96	\$1,933.28	\$2,899.92	\$3,866.55	\$4,349.84	\$7,249.74	\$9,666.32
4 Times	\$123.69	\$247.38	\$336.57	\$644.43	\$1,288.85	\$1,933.28	\$2,577.70	\$3,866.55	\$5,155.42	\$5,799.79	\$9,666.32	\$12,888.42
5 Times	\$154.61	\$309.23	\$420.71	\$805.53	\$1,611.06	\$2,416.60	\$3,222.13	\$4,833.20	\$6,444.27	\$7,249.74	\$12,082.90	\$16,110.53
6 Times	\$185.54	\$371.07	\$504.85	\$966.64	\$1,933.28	\$2,899.92	\$3,866.55	\$5,799.83	\$7,733.12	\$8,699.68	\$14,499.47	\$19,332.63
7 Times	\$216.46	\$432.92	\$589.03	\$1,127.74	\$2,255.50	\$3,383.24	\$4,510.98	\$6,766.48	\$9,021.92	\$10,149.63	\$16,916.06	\$22,554.74

Proposed Garbage and Recyclables Collection Rates in County Service Area No.8 Effective February 1, 2018

Table 4. Current Commercial Compactor Rates for Garbage and Organics Collection							
(5 or	(5 or more residential dwellings or commercial properties)						
Quantity	Material Type	Frequency of Pick-Up	Current Rate Per cy/per pull	Proposed Rate Per cy/per pull			
1 cubic yard	Garbage	Per pull	\$64.67	\$64.67			
1 cubic vard	Organics	Per pull	\$48.51*	\$48.51*			

^{*} Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Table 5. Commercial Organics Collection Rates for Carts						
(5 or more residential dwellings or commercial properties)						
Quantity	Size of the Container	Frequency of Pick-Up	Proposed Garbage Rate (\$/month)	Proposed Organic Collection Rate (\$/month)*		
1	32 gallon cart	1 x per week	\$30.93	\$23.19		
1	64 gallon cart	1 x per week	\$61.84	\$46.38		
1	96 gallon cart	1 x per week	\$84.14	\$63.11		

^{*} Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Proposed Garbage and Recyclables Collection Rates in County Service Area No.8

Effective February 1, 2018

Table	Table 6. Commercial Organics Collection Rates for Bins						
Quantity	Size of the Container	Frequency of Pick-Up	Garbage Rate (\$/month)	Organics Collection Rate (\$/month)*			
1	1 yard bin	1 x per week	\$161.11	\$120.83			
1	2 yard bin	1 x per week	\$322.21	\$241.66			
1	3 yard bin	1 x per week	\$483.32	\$362.49			
1	4 yard bin	1 x per week	\$644.43	\$483.32			
1	6 yard bin	1 x per week	\$966.64	\$724.98			
1	8 yard bin	1 x per week	\$1,288.84	\$966.63			
1	9 yard bin	1 x per week	\$1,449.95	\$1,087.46			
1	15 yard bin	1 x per week	\$2,416.58	\$1,812.44			
1	20 yard bin	1 x per week	\$3,222.11	\$2,416.58			
1	30 yard bin	1 x per week	\$4,833.16	\$3,624.87			
1	40 yard bin	1 x per week	\$6,444.21	\$4,833.16			

^{*} Commercial Organics Collection rates reflect a 25% discount from the proposed monthly Garbage rates

Table 1. Services (Attachment Q of Franchise Agreement)						
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost			
Single-Family Dwelling Backyard Collection Service	Section 5.02.A	As shown in Table 2	As shown in Table 2			
Distance Charge for MFD and Commercial	Sections 5.02.B and	A – 10% of base monthly Rate B – 25% of base	A – 51 to 100 feet or less from Curbside			
Accounts	5.02.C	monthly Rate	B – 101 feet or more from Curbside			
Extra Pick-up Cost for MFD and Commercial Customers	Sections 5.02.B and 5.02.C	25% of the base monthly Rate for the size of Container Collected once per week	Per Collection event			
Single-Family Return Trip Cost (i.e., request to provide Collection service after the regularly scheduled Collection day)	Section 5.02.A	\$16.79	Per Collection event			
Additional Targeted Recyclable Materials or Organic Materials Cart Rental or Purchase	Sections 5.03.A and 5.04.A	A – \$3.36 B – \$70.51 plus tax C – \$77.23 plus tax	A – monthly rental fee (any size Cart) B – Customer purchase of a 64 gallon Cart C – Customer purchase of a 96 gallon Cart			

Table 1. Services (Attachment Q of Franchise Agreement)					
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost		
Additional Targeted Recyclable Materials or Organic Materials Cart Service Fee for Residential Units	Sections 5.03.A and 5.04.A	\$10.22 per cart/per month	One recycling and one organics cart is included in the solid waste collection costs, any services above the one cart per residential unit will be charged the fee to provide the additional cart service		
Universal Roll-Out for MFD and Commercial Customers	Sections 5.03.B and 5.03.C	A - \$248,308.85 B - \$5,341.18 C - \$6,911.52	Cost based on providing service to one (1) Collection route of approximately 512 Accounts: A – Annual Vehicle Cost (all inclusive) B – Annual Cost of Containers C – One-time start-up charge		
Additional Confidential Document Destruction Service Event	Section 5.07	\$1,343.13	Per event		
Additional Compost Material Delivery	Section 5.11	A – \$139.91 B – \$279.82	A – one-way only delivery (compost only left on-site) B – Round-trip delivery (Drop-Box left on-site)		

Table 1. Services (Attachment Q of Franchise Agreement)					
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost		
Fee for Service On- Call Bulky Item Collection Service	Section 5.12	\$91.28	Per event		
Community Drop-Off Events	Section 5.13	\$19,027.67	Per event targeting 5,000 households. Does not include disposal or public education expenses.		
			A – one-day events with a projected 2,500 or fewer attendees		
Collection for Agency-Sponsored and Non-Agency sponsored Large	Section 5.13	A – \$3,357.82 B – \$5,596.37	B – one (1) or two (2) day events with a projected 2,501 to 7,500 attendees per day		
Events		C – \$8,394.56	C – one (1) or two (2) day events with a projected 7,501 to 10,000 attendees per day		
Fee to Collect Contaminated Targeted Recyclable Materials or Organic Materials Container	Sections 6.03.A and 8.02.F	25% of the base monthly Rate for the size of Container Collected once per week <u>plus</u> \$16.79	Per Collection event		
			Monthly cost:		
Key Service	Section 8.02.B	A – \$9.51 B – \$10.63	A – Residential Customers		
		ы — ф10.03	B – Commercial Customers		

Table 1. Services (Attachment Q of Franchise Agreement)						
Unscheduled Service Category	Franchise Agreement Reference	Cost to Provide Service	Description of Cost			
Lock purchase fee (replacement at no additional cost)	Section 8.02.B	\$19.02 plus tax	One-time per Account cost.			
Overage Fee	Section 8.02.G	100% of the base monthly Rate	Per Collection event			
Overage Bags Cost	Section 8.02.G	50% of the base monthly Rate or \$8.95 minimum	Per bag			
Container Cleaning Fee	Section 8.05.D	A – \$55.97 B – \$95.14	A – per Cart B – per Bin or Drop Box			
Dirty Cart Replacement Cost	Section 8.05.D	A - \$72.75 B - \$83.95 C - \$95.14	A – per 32 gallon Cart B – per 64 gallon Cart C – per 96 gallon Cart			

Table 2. Residential Backyard Collection Service Fees (Section 5.02.A)						
	One (1) Solid Waste Cart	Two (2) Solid Waste Carts	Three (3) Solid Waste Carts	Four (4) Solid Waste Carts		
Distance from Curbside	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus	Base monthly Solid Waste Rate plus		
0 – 50 feet	\$20.15	\$32.15	\$64.29	\$96.44		
51-100 feet	\$23.50	\$35.50	\$67.65	\$99.80		
101-150 feet	\$26.86	\$38.87	\$71.01	\$103.16		
151 – 200 feet	\$30.22	\$42.22	\$74.37	\$106.51		
201 – 250 feet	\$33.58	\$45.58	\$77.72	\$109.87		
251 – 300 feet	\$36.93	\$48.93	\$81.08	\$113.22		
301 feet or more	\$40.29	\$52.29	\$84.44	\$116.58		

Exhibit C Newspaper Notice

BOARD OF SUPERVISORS COUNTY OF SAN MATEO NOTICE OF PUBLIC HEARING

Garbage and Recyclables
Collection Rates
for County Service Area No. 8 (North Fair Oaks)

NOTICE IS HEREBY GIVEN that the County of San Mateo Board of Supervisors acting as the governing board of County Service Area No. 8 will hold a public hearing on the adoption of the rates for Garbage and Recyclables Collection for County Service Area No. 8 (North Fair Oaks) effective February 1, 2018.

The **Garbage and Recyclables Collection Rates** will result in these charges either being levied on the tax roll for FY 2018-19 or billed directly to the property owner or customer by Recology San Mateo County in accordance with the County Ordinance Codes.

Information concerning these rates may be obtained from the office of the Director of the Office of Sustainability, 455 County Center, 4th Floor, Redwood City, California, telephone 1-(888) 442-2666, during the hours of 9:00 a.m. and 5:00 p.m., Monday through Friday, or by visiting the Office of Sustainability website at: http://www.smcsustainability.org/waste-reduction/curbside-collection/

The public hearing will be held:

DATE: Tuesday, February 13, 2018

TIME: 9:00 A.M.

PLACE: Board of Supervisors Chambers

Hall of Justice and Records

400 County Center

Redwood City, California

The meeting will be open to the public and anyone interested may appear and be heard on this matter or submit a written statement.

DATE: December 12, 2017

John L. Maltbie County Manager / Clerk of the Board