| STATE OF CALIFORNIA STANDARD AGREEMENT AMENDMENT STD 213A (Rev 6/03) | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| | Agreement Number | Amendment Number |
| Check here if additional pages are added: 1 Page(s) | 14-10540 | 05 |
| | Registration Number: | |
| 1. This Agreement is entered into between the S | state Agency and Contractor nam | ed below: |
| State Agency's Name | | Also known as CDPH or the State |
| California Department of Public Health Contractor's Name | | (Al- > referred to an Contractor) |
| San Mateo County | | (Also referred to as Contractor) |
| 2. The term of this July 1, 2014 | through June 30, 2018 | |
| Agreement is: | | |
| 3. The maximum amount of this \$ 3,252 | ,416.00 | |
| Agreement after this amendment is: Three I Cents. | Million Two Hundred Fifty Two Thousa | nd Four Hundred Sixteen Dollars and No |
| 4. The parties mutually agree to this amendment of the Agreement and incorporated herein: | t as follows. All actions noted bel | ow are by this reference made a part |
| I. The purpose of this amendment is to ame participation in the LabAspire project and Scope of Work (SOW). This project will s providing laboratory director fellowships a II. Certain changes made in this amendmen Text deletions are displayed as strike three | I to allow the contractor to complete trengthen public health laborator at local public health laboratories. In the are shown as: Text additions a | ete the services outlined in the original y capacity across the State by |
| All other terms and conditions shall remain the | e same. | (Continued on next page) |
| IN WITNESS WHEREOF, this Agreement has been ex | | |
| CONTRACTOR | , | CALIFORNIA Department of General Services |
| Contractor's Name (If other than an individual, state whether a corporation | on, partnership, etc.) | Use Only |
| San Mateo County | | |
| By(Authorized Signature) | By(Authorized Signature) | |
| € | Ø. | |
| Printed Name and Title of Person Signing | | |

| CONTRACTOR | | | | |
|-------------------------------------------------------------------------------------------------|--------------------------|--|--|--|
| Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) | | | | |
| | | | | |
| By(Authorized Signature) | | | | |
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| Date Signed (Do not type) | | | | |
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| | Exempt per:HSC 101319 | | | |
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| x 997377, | | | | |
| | By(Authorized Signature) | | | |

III. Exhibit B – Page 2, paragraph 4 is amended as follows:

4. Amounts Payable

- A. The maximum amount payable under this agreement shall not exceed the total sum of \$3,101,550.00 \$3,163,854.00 \$3,162,221.00 \$3,080,392.00 \$3,159,810.00, \$3.252.416.00. Financial year individual fund limits are:
 - 1) Financial Year July 1, 2014 through June 30, 2015. Funds pursuant to this amendment must be expended by June 30, 2015 and will be liquidated first.
 - 1. \$508,818.00 \$562,345.00 \$545,258.00, CDC PHEP Base Funds.
 - 2. \$0.00, Laboratory Funds.
 - 3. \$0.00, LaboratoryTrainee Funds.
 - 4. \$0.00, Laboratory Training Assistance Funds.
 - 5. \$152,655.00, Cities Readiness Initiative Funds.
 - 6. \$287,584.00 \$296,361.00 \$252,418.00, HPP Funds.
 - 7. \$84,793.00, State General Funds Pandemic Influenza Funds.
 - 2) Financial Year July 1, 2015 through June 30, 2016
 - 1. \$508,818.00 \$523,179.00 \$459,876.00, CDC PHEP Base Funds.
 - 2. \$0.00, Laboratory Funds.
 - 3. \$0.00, Laboratory Trainee Funds.
 - 4. \$0.00, Laboratory Training Assistance Funds.
 - 5. \$152,655.00 \$153,083.00 \$132,257.00, Cities Readiness Initiative Funds.
 - 6. \$287,584.00 \$332,091.00 \$290,767.00, HPP Funds.
 - 7. \$84,793.00 \$84,894.00, State General Funds Pandemic Influenza Funds.
 - 3) Financial Year July 1, 2016 through June 30, 20172018
 - 1. \$508,818.00 \$504,060.00 \$568,170.00, **\$660.776.00** CDC PHEP Base Funds.
 - 2. \$0.00, Laboratory Funds.
 - 3. \$0.00, Laboratory Trainee Funds.
 - 4. \$0.00, Laboratory Training Assistance Funds
 - 5. \$152,655.00 \$158,653.00 173,961.00, Cities Readiness Initiative Funds
 - 6. \$287,584.00 \$329,791.00, HPPFunds.
 - 7. \$84,793.00 \$84,970.00, State General Funds Pandemic Influenza Funds.
- **IV.** Exhibit B Attachment 4 is hereby replaced in its entirety.

Exhibit B - Attachment 4 San Mateo County Budget Cost Sheet - Year 3

| 2016 - 2017 2018 PROJECT BUDGET | | CDC PHEP Ba | se Funds | | Laboratory | Funds | | ory Trainee unds | | Laboratory T Assistance | | | Cities Readines Fund | | | HPP Fur | nds | | GFPI | F | TOTA | LS |
|-----------------------------------------------------------------------|----------------|--------------|---------------------|----------|--------------|-------------|--------------|---------------------|--------|----------------------------|-------------------|---------------|-------------------------|---------------------|----------------|------------|---------------------------|----------------|------------|---------------------|-----------------------|----------------------|
| Personnel | | | | | | | | | | | | | | | | | | | | | | |
| Position Title and Number of each | FTE | Salary | Cost | FTE | Salary | Cost FTE | Salary | Cost | FTE | Salary | Cost | FTE | Salary | Cost | FTE | Salary | Cost | FTE | Salary | Cost | | |
| PHEP Coordinator (1) | 53% | \$ 126,468 | \$67,028 | | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | 14% | \$ 121,621 | \$17,027 | | \$ - | \$0 | 10% | \$ 125,756 | \$12,576 | \$ 373,845 | \$96,631 |
| Finance Manager (1) | 71% | \$ 94,328 | \$66,973 | | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | 14% | \$ 94,329 | \$13,206 | | \$ - | \$0 | 10% | \$ 94,326 | \$9,433 | \$ 282,982 | \$89,611 |
| Medical Director (1) | 23% | \$ 187,164 | \$42,580 | | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | 1% | \$ 187,164 | \$ 2,340 | | \$ - | \$0 | 1% | \$ 187,164 | \$ 1,872 | \$ 561,492 | \$46 ,791 |
| Program Specialist (1) | 66% | \$ 60,715 | \$40,011 | : | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | 5% | \$ 60,715 | \$3,036 | | \$ - | \$0 | 19% | \$ 60,715 | \$11,252 | \$ 182,145 | \$54,299 |
| Emergency Administration (1) | 63% | \$ 71,784 | \$45,421 | : | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | 32% | \$ 71,784 | \$22,774 | | \$ - | \$0 | 5% | \$ 71,784 | \$3,589 | \$ 215,352 | \$71,784 |
| Fellow Intern (1) | 56% | \$ 27,732 | \$15,530 | | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | 34% | \$ 35,800 | \$9,429 | | \$ - | \$0 | 10% | \$ 35,800 | \$2,773 | \$ 99,332 | \$27,732 |
| PH Microbiologist (1) | 25% | \$ 103,768 | \$25,942 | : | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | | \$ - | \$0 | | \$ - | \$0 | | \$ - | \$0 | \$ 103,768 | \$25,942 |
| Epidemiologist (1) | 5% | \$ 80,124 | \$4,006 | : | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | | \$ - | \$0 | | \$ - | \$0 | | \$ - | \$0 | \$ 80,124 | \$4,006 |
| HPP Coordinator (1) | | \$ - | \$0 | | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | | \$ - | \$0 | 39% | \$ 84,444 | \$32,933 | | \$ - | \$0 | \$ 84,444 | \$32,933 |
| LEMSA Coordinator (1) | | \$ - | \$0 | | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | | \$ - | \$0 | 30% | \$ 83,407 | \$25,022 | | \$ - | \$0 | \$ 83,407 | \$25,022 |
| HPP Partnership Coordinator (1) | | \$ - | \$0 | | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | | \$ - | \$0 | 11% | \$ 58,327 | \$6,416 | | \$ - | \$0 | \$ 58,32 7 | \$6,416 |
| PHEP Analyst (2) | 54% | \$ 50,207 | \$27,112 | | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | 54% | * | \$26,200 | ,0 | \$ - | \$0 | 19% | \$ 24,926 | \$4,736 | \$ 123,652 | \$58,048 |
| PHEP Administration (1) | 58% | \$ 83,608 | \$48,493 | | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | 13% | | \$10,869 | | \$ - | \$0 | | \$ - | \$0 | \$ 167,216 | \$59,362 |
| HPP/ LEMSA/ Local Partnership Coordinator (1) | 3370 | \$ - | \$0 | | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | | \$ - | \$0 | 76% | \$ 95,750 | \$72,770 | | \$ - | \$0 | \$ 95,750 | \$72,770 |
| Pan Flu Coordinator (1) | | \$ - | \$0 | | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | | \$ - | \$0 | 7070 | Ψ 30,700 | Ψ12,110 | 12% | \$ 66,192 | \$7,943 | \$ 66,192 | \$7,943 |
| Management Fellow (1) | 10% | \$ 41,600 | \$4,160 | | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | 10% | * | \$4,160 | | | | 0% | \$ - | \$0 | \$ 83,204 | \$8,320 |
| Program Analyst (1) | 14% | | \$13,405 | | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | | \$ - | \$0 | 13% | \$ 64,512 | \$8,387 | 0% | \$ - | \$0 | \$ 160,262 | \$21,792 |
| | 1470 | \$ 95,750 | \$13,403 | | \$ - \$ - | \$0 | \$ - | \$0 \$0 | | \$ - | \$0 | | \$ - | \$0 \$0 | 1376 | \$ 64,512 | φο,301 | 0% | \$ - | \$0 \$0 | \$ 100,202 ¢ | \$21,792 |
| Analyst/Han Coord./Local Partnership Coord. (1) LabAspire Fellow (1) | 41% | \$ 113,222 | \$46,421 | | \$ - | \$0 | \$ - | \$0 \$0 | | \$ - | \$0 | | \$ - | \$0 \$0 | | | | 0% | * | \$0 \$0 | \$ 113,222 | \$46,421 |
| | | \$ - | \$0 | | \$ - | \$0 | \$ - | \$0 | | \$ - | \$0 | | \$ - | \$0 | | ¢ . | \$0 | 0,0 | ¢ - | \$0 | ¢ | \$0 |
| | | Ψ - <u> </u> | - | | Ψ - <u> </u> | \$0 | Φ - | \$0 \$0 | | Ψ - <u> </u> | \$0 | | φ - | | | φ - | | | Ψ - | | · _ | \$514,572 |
| | | | \$315,063 | | | \$0 | | \$0 | | | \$0 | | | \$80,892 | | | \$81,157 | | | \$37,460 | | \$514,572 |
| Frings Bonefite | % | | | | 0/ | | % | | | % | | | % | | | % | | | % | | | |
| Fringe Benefits | , - | | £470.000 | | % #DD//OI | to. | | ** | | , - | ** | | | *** | | 70 | * 45.055 | | | \$40,000 | | **** |
| | 54.07% | _ | \$170,369 | | #DIV/0! | \$0 | #DIV/0! | \$0 | | #DIV/0! | \$0 | | 43.23% | \$34,966 | | 56.62% | \$45,955 | | 44.40% | \$16,632 | _ | \$267,922 |
| Subtotal Personnel and Fringe | | | \$485,433 | | | \$0 | | \$0 | | | \$0 | | | \$115,858 | | | \$127,111 | | | \$54,092 | | \$782,494 |
| Operating Expenses | | | \$66,368 | | | \$0 | | \$0 | | | \$0 | | | \$25,025 | | | \$33,098 | | | \$0 | | \$124,491 |
| Operating Expenses | | | \$00,300 | | | ΨU | | ψU | | | ψU | | | \$25,025 | | | \$33,096 | | | ΨU | | \$124,491 |
| Equipment (Minor) | Quantity | Unit Price | Total u | ıantit l | Unit Price | Total uanti | t Unit Price | e Total | uantit | Unit Price | Total | Quantity | Unit Price | Total | Quantity | Unit Price | Total | Quantity | Unit Price | Total | | |
| F4W Portable System Interface | • | | \$ 2,000 | | | \$0 | | \$0 | | | \$0 | | | \$0 | 1 | | \$0 | 1 | | \$0 | | \$ 2,000 |
| Med Sled | | | \$0 | | | \$0 | | \$0 | | | \$0 | | | \$0 | | | \$2,500 | | | \$0 | | \$2,500 |
| PAPRs | | | \$0 | | | \$0 | | \$0 | | | \$0 | | | \$0 | | | \$3,000 | | | \$0 | | \$3,000 |
| De-Humidifier | | | \$0 | | | \$0 | | \$0 | | | \$0 | | | \$0 | | | \$1,750 | | | \$0 | | \$1,750 |
| Water Bladder System | | | \$0 | | | \$0 | | \$0 | | | \$0 | | | \$0 | | | \$1,075 | | | \$0 | | \$1,075 |
| HICS Vests & Command Boards | | | \$0 | | | \$0 | | \$0 \$0 | | | \$0 | | | \$0 | | | \$2,500 | | | \$0 | | \$2,500 |
| VWR Undercounter Freezer | 2 | 1113.76 | \$2,228 | | | \$0 \$0 | | \$0 \$0 | | | \$0 \$0 | | | \$0 \$0 | | | \$∠,500 \$0 | | | \$0 \$0 | | \$2,228 |
| VVVR Ondercounter Freezer | 2 | 1113.76 | \$2,228 | | | \$0 \$0 | | \$0 \$0 | | | \$0 \$0 | | | \$0 \$0 | | | \$0 \$0 | | | \$0 \$0 | | \$2,228 \$0 |
| Equipment Subtotal | | | \$2,228 | | | \$0 \$0 | | \$0 \$0 | | | \$0 \$0 | | | \$0 | | | \$0 \$0 | | | \$0 | _ | \$2,228 |
| Equipment Subtotal | | | \$2,220 | | | ΨU | | ψU | | | ψU | | | φU | | | ΨU | | | ΨU | | \$2,220 |
| In State Travel/Per Diem (Be sure travel is | | | \$7,008 | | | \$0 | | \$0 | | | \$0 | | | \$0 | | | \$5,732 | | | \$0 | | \$12,740 |
| referenced in the SOW) | | | φ1,000 | | | φυ | | φU | | | φυ | | | ΨU | | | φ3,132 | | | \$ 0 | | φ12,14U |
| Out of State Travel/Per Diem (Be sure OST is referenced in the SOW) | | | \$0 | | | \$0 | | \$0 | | | \$0 | | | \$0 | | | \$2,806 | | | \$0 | | \$2,806 |
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Exhibit B - Attachment 4 San Mateo County Budget Cost Sheet - Year 3

| \$1,500 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$5,000 \$0 \$0 \$0 | \$0 \$0 \$0 \$36,605 \$6,000 \$15,000 | \$0 \$0 \$0 \$0 \$0 | \$1,500 \$2,000 \$5,000 \$36,605 \$6,000 |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------|
| \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$5,000 \$0 \$0 \$0 | \$0 \$0 \$36,605 \$ 6,000 | \$0 \$0 \$0 | \$ 2,000 \$ 5,000 \$36,605 |
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| \$0 \$0 \$0 | \$0 \$0 | \$0 | | | \$15,000 | | 4 |
| \$0 \$0 | \$0 | | \$0 | | \$13,000 | \$0 | \$15,000 |
| \$0 | ** | \$0 | ΨΟ | \$0 | \$4,500 | \$0 | \$4,500 |
| · | \$0 | 1 | \$0 | \$0 | \$1,875 | \$0 | \$1,875 |
| \$0 | | \$0 | \$0 | \$0 | \$21,000 | \$0 | \$21,000 |
| | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,748 | \$16,748 |
| \$5,000 | \$0 | \$0 | \$0 | \$6,200 | \$5,000 | \$0 | \$16,200 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 | \$0 | \$9,000 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 | \$0 | \$4,600 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0_ |
| \$5,000 | \$0 | \$0 | \$0 | \$6,200 | \$76,205 | \$16,748 | \$104,153 |
| | | | | | | | |
| \$1, 200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| <u>\$1,125</u> | \$0 | \$0 | \$0 | \$0 | \$12,875 | \$0 | <u>\$14,000</u> |
| \$20,800 | \$0 | \$0 | \$0 | \$9,500 | \$52,897 | \$6,016 | \$89,213 |
| \$2,928 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,928 |
| | · · | | | | | \$0 | \$0 |
| | | | | | | | \$0_ |
| \$21,925 | \$0 | \$0 | \$0 | \$9,500 | \$65,772 | \$6,016 | \$103,213 |
| \$587,961 | \$0 | \$0 | \$0 | \$156,582 | \$310,724 | \$76,856 | \$1,132,124 |
| \$72,815 | \$0 | \$0 | \$0 | \$17,379 | \$19,067 | \$8,114 | \$117,374 |
| | | | | | | | |
| \$660,776 | \$0 | \$0 | \$o | \$173,961 | \$329,791 | \$84,970 | \$1,249,498 |
| | \$0 \$0 \$0 \$5,000 \$1,200 \$1,125 \$20,800 \$2,928 \$0 \$0 \$21,925 \$587,961 \$72,815 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ |

Out of State Travel: National Intermedix Conference, Nashville TN.; National Healthcare Coalition Conference, Washington D¢. | | Supplies means: consumables office supply these are item that may be destroyed, dissipated, wasted are products that consumers buy recurrently i.e., items which "get used up" or discarded.

For example consumable office supplies are such products as paper, pens, file folder, binders, post-it notes, computer disks, and toner or ink cartridges..etc..

Note: Supplies do not include capital goods such as computers, fax machines, and other business machines or office furniture these would need to be set up in there own line item.

Note: Budget should link back to the SOW i.e. subcontractors/conferences/meeting/training/travel/printing/major equipment etc.... these types of services must be identified in the SOW (who/what/when and where)