

STANDARD AGREEMENT AMENDMENT

STD 213A (Rev 6/03)

☒ Check here if additional pages are added: 1 Page(s)

Agreement Number	Amendment Number
14-10540	05
Registration Number:	

1. This Agreement is entered into between the State Agency and Contractor named below:

State Agency's Name

Also known as CDPH or the State

California Department of Public Health

Contractor's Name

(Also referred to as Contractor)

San Mateo County

2. The term of this July 1, 2014 through June 30, 2018

Agreement is:

3. The maximum amount of this \$ 3,252,416.00

Agreement after this amendment is: Three Million Two Hundred Fifty Two Thousand Four Hundred Sixteen Dollars and No Cents.

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- I. The purpose of this amendment is to amend Exhibit B, Budget, to add additional funds and activities related to participation in the LabAspire project and to allow the contractor to complete the services outlined in the original Scope of Work (SOW). This project will strengthen public health laboratory capacity across the State by providing laboratory director fellowships at local public health laboratories.
- II. Certain changes made in this amendment are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., Strikethrough).

(Continued on next page)

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.)		
San Mateo County		
By(Authorized Signature)	By(Authorized Signature)	
		
Printed Name and Title of Person Signing		
Don Horsley, President, Board of Supervisors		
Address		
Hall of Justice, 400 County Center, Redwood City, CA 94063		
STATE OF CALIFORNIA		
Agency Name		<input checked="" type="checkbox"/> Exempt per: HSC 101319
California Department of Public Health		
By (Authorized Signature)	Date Signed (Do not type)	
		
Printed Name and Title of Person Signing		
Jeff Mapes, Chief, Contracts Management Unit		
Address		
1616 Capitol Avenue, Suite 74.262, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377		

III. Exhibit B – Page 2, paragraph 4 is amended as follows:

4. Amounts Payable

- A. The maximum amount payable under this agreement shall not exceed the total sum of ~~\$3,101,550.00~~ ~~\$3,163,854.00~~ ~~\$3,162,221.00~~ ~~\$3,080,392.00~~ ~~\$3,159,810.00~~, **\$3,252,416.00**. Financial year individual fund limits are:

- 1) Financial Year July 1, 2014 through June 30, 2015. Funds pursuant to this amendment must be expended by June 30, 2015 and will be liquidated first.
 1. ~~\$508,818.00~~ ~~\$562,345.00~~ \$545,258.00, CDC PHEP Base Funds.
 2. \$0.00, Laboratory Funds.
 3. \$0.00, Laboratory Trainee Funds.
 4. \$0.00, Laboratory Training Assistance Funds.
 5. \$152,655.00, Cities Readiness Initiative Funds.
 6. ~~\$287,584.00~~ ~~\$296,361.00~~ \$252,418.00, HPP Funds.
 7. \$84,793.00, State General Funds Pandemic Influenza Funds.
- 2) Financial Year July 1, 2015 through June 30, 2016
 1. ~~\$508,818.00~~ ~~\$523,179.00~~ \$459,876.00, CDC PHEP Base Funds.
 2. \$0.00, Laboratory Funds.
 3. \$0.00, Laboratory Trainee Funds.
 4. \$0.00, Laboratory Training Assistance Funds.
 5. ~~\$152,655.00~~ ~~\$153,083.00~~ \$132,257.00, Cities Readiness Initiative Funds.
 6. ~~\$287,584.00~~ ~~\$332,091.00~~ \$290,767.00, HPP Funds.
 7. ~~\$84,793.00~~ \$84,894.00, State General Funds Pandemic Influenza Funds.
- 3) Financial Year July 1, 2016 through June 30, ~~2017~~2018
 1. ~~\$508,818.00~~ ~~\$504,060.00~~ ~~\$568,170.00~~, **\$660,776.00** CDC PHEP Base Funds.
 2. \$0.00, Laboratory Funds.
 3. \$0.00, Laboratory Trainee Funds.
 4. \$0.00, Laboratory Training Assistance Funds
 5. ~~\$152,655.00~~ ~~\$158,653.00~~ 173,961.00, Cities Readiness Initiative Funds
 6. ~~\$287,584.00~~ \$329,791.00, HPP Funds.
 7. ~~\$84,793.00~~ \$84,970.00, State General Funds Pandemic Influenza Funds.

IV. Exhibit B – Attachment 4 is hereby replaced in its entirety.

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Exhibit B - Attachment 4
San Mateo County Budget Cost Sheet - Year 3

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2016 - 2017 2018 PROJECT BUDGET		CDC PHEP Base Funds		Laboratory Funds		Laboratory Trainee Funds		Laboratory Training Assistance Funds		Cities Readiness Initiative Funds		HPP Funds		GFPP	TOTALS
Subcontracts															
Fire Chief		\$1,500		\$0		\$0		\$0		\$0		\$0		\$0	\$1,500
Fire Chief (ret)		\$2,000		\$0		\$0		\$0		\$0		\$0		\$0	\$2,000
Lasky Trade Print		\$0		\$0		\$0		\$0		\$5,000		\$0		\$0	\$5,000
EMResource		\$0		\$0		\$0		\$0		\$0		\$36,605		\$0	\$36,605
Industrial Emergency Council		\$0		\$0		\$0		\$0		\$0		\$6,000		\$0	\$6,000
TBD HICS Training		\$0		\$0		\$0		\$0		\$0		\$15,000		\$0	\$15,000
TBD ABLS Training		\$0		\$0		\$0		\$0		\$0		\$4,500		\$0	\$4,500
HICS Training/ TTX/ Lisa Angell		\$0		\$0		\$0		\$0		\$0		\$1,875		\$0	\$1,875
Hazmat for Healthcare Training/ Exercise/ IEC		\$0		\$0		\$0		\$0		\$0		\$21,000		\$0	\$21,000
RSS Warehouse Rent		\$0		\$0		\$0		\$0		\$0		\$0		\$16,748	\$16,748
RS Express		\$5,000		\$0		\$0		\$0		\$6,200		\$5,000		\$0	\$16,200
TBD SNF Emergency Preparedness		\$0		\$0		\$0		\$0		\$0		\$9,000		\$0	\$9,000
TBD SNF EP Presentation for CAHF		\$0		\$0		\$0		\$0		\$0		\$4,600		\$0	\$4,600
		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0
Subcontract Subtotal		\$5,000		\$0		\$0		\$0		\$6,200		\$76,205		\$16,748	\$104,153
Other Costs															
Software and Licenses		\$4,200		\$0		\$0		\$0		\$0		\$0		\$0	\$1,200
Training		\$1,125		\$0		\$0		\$0		\$0		\$12,875		\$0	\$14,000
Exercise Materials		\$20,800		\$0		\$0		\$0		\$9,500		\$52,897		\$6,016	\$89,213
Maintenance Agreements		\$2,928		\$0		\$0		\$0		\$0		\$0		\$0	\$2,928
		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0
Other Costs Subtotal		\$21,925		\$0		\$0		\$0		\$9,500		\$65,772		\$6,016	\$103,213
Total Direct Costs		\$587,961		\$0		\$0		\$0		\$156,582		\$310,724		\$76,856	\$1,132,124
Total Indirect Costs		\$72,815		\$0		\$0		\$0		\$17,379		\$19,067		\$8,114	\$117,374
(4.93%, 14.14%, 18.95%, 9.99% 15% of Total Personnel and Fringe Benefits)															
Total Costs		\$660,776		\$0		\$0		\$0		\$173,961		\$329,791		\$84,970	\$1,249,498

Out of State Travel: National Intermedix Conference, Nashville TN.; National Healthcare Coalition Conference, Washington DC.

Supplies means: consumables office supply these are item that may be destroyed, dissipated, wasted are products that consumers buy recurrently i.e., items which "get used up" or discarded.

For example consumable office supplies are such products as paper, pens, file folder, binders, post-it notes, computer disks, and toner or ink cartridges..etc..

Note: Supplies do not include capital goods such as computers, fax machines, and other business machines or office furniture these would need to be set up in there own line item.

Note: Budget should link back to the SOW i.e. subcontractors/conferences/meeting/training/travel/printing/major equipment etc.... these types of services must be identified in the SOW (who/what/when and where)