



Attachment D

Capital Projects Summary

Other Capital Construction Projects Summary FY 2017-18 and FY 2018-19
County Manager's Office - Project Development Unit

Project Description	FY 2017-18 Total Approp	FY 2018-19 Total Approp
Maple Street Correctional Facility Warm Shell Buildout	4,183,508	
Warm Shell Project 84511	4,183,508	
Skylonda Fire Station Project - Measure K ¹	4,500,000	
Skylonda Fire Station Project - GF/Bond	4,528,354	
Skylonda Fire Station Project 84512	9,028,354	
San Mateo Medical Center Campus Master Plan	150,000	
San Mateo Medical Center Campus Master Plan Implementation - GF	6,500,000	5,500,000
Homeless Shelter	2,000,000	
Animal Care Shelter	14,000,000	6,000,000
Major Capital Construction - General Fund 84710	22,650,000	11,500,000
County Office Building 3 - ACO	10,000,000	45,400,000
Lathrop House Relocation	900,000	
Major Capital Construction - Accumulated Capital Outlay Fund 84720	10,900,000	45,400,000
Public Dispatch and Emergency Operations Center	29,097,105	
Pescadero Fire Station Replacement	1,603,764	500,000
Major Capital Construction - Measure K 84730	30,700,869	500,000
SSF County Campus	1,000,000	
Cordilleras Mental Health Facility Replacement	5,400,000	32,000,000
San Mateo Medical Center Campus Master Plan Implementation - Bond		24,500,000
Homeless Shelter		5,000,000
CGC Parking Structure II	5,500,000	25,000,000
Major Capital Construction - Bond Proceeds 84740	11,900,000	86,500,000
TOTAL ALL PROJECTS ALL FUNDS	89,362,731	143,900,000

¹ For Accounting Purposes Only

Capital Projects Summary FY 2017-18 and FY 2018-19
Department of Public Works

Project Description	FY 2017-18 Total Approp	FY 2018-19 Total Approp
HEALTH PROJECTS		
37th Ave ADA Barrier Removal	500,000	
San Mateo Medical Center Replace Expansion Joints in Multiple Locations	462,753	
San Mateo Medical Center Admin. Building Seismic Improvements OSHPD-Required	29,206	
Subtotal Health Services Projects - County General Fund 85110	991,959	
San Mateo Medical Center Co-Generation Plant	144,325	
San Mateo Medical Center Replace Heat Exchangers on Low Capacity Boilers	1,613,831	
San Mateo Medical Center Retrofit Water Tank	1,915,759	
San Mateo Medical Center 2nd Floor Post Op Recovery Expansion	270,739	
Mike Nevin Medical Center-Install DDC Controls System	12,276	
San Mateo Medical Center HVAC Equipment Controls Upgrade	1,481,147	
SMMC Psychiatric Unit Patient Safety Remodel 3AB Bathrooms & Padded Room	568,342	
Subtotal Medical Center Projects - County General Fund 85115	6,006,419	
Respite Center - Hacienda House Remodel	2,754,847	
Subtotal Health Services Projects - Measure K 85810	2,754,847	
TOTAL HEALTH PROJECTS	9,753,225	
CRIMINAL JUSTICE PROJECTS		
Youth Services Center Maintain Co-Generation System	79,026	
Maguire Correctional Facility Upgrade Safety and Control Equipment	26,948	
San Mateo County Honor Camp Site Characterization	50,000	
Camp Glenwood Shop Black Mold Abatement	23,450	
Maguire Correctional Facility Maintain Co-Generation System	145,713	
Maguire Renovation Phase 2- Refrigeration Unit	300,000	
Old Maguire Remodel (see 88670 for year 1)		11,000,000

Project Description	FY 2017-18 Total Approp	FY 2018-19 Total Approp
Subtotal Criminal Justice Projects - County General Fund 85120	625,137	11,000,000
Youth Services Center / Justice Center Plan	39,778	
YSC Replace Deficient Security and Surveillance System	20,704	
2014 MSCC Bond Administration Program	52,433	
Subtotal Criminal Justice Projects - Bond 87920	112,915	
TOTAL CRIMINAL JUSTICE PROJECTS	738,052	11,000,000
PARKS AND MARINA PROJECTS		
Alpine Trail Improve Bike/Pedestrian Trail	3,653,892	
Memorial Park Replace Wastewater System and Potable Water System	1,500,000	3,279,541
Crystal Springs Trail South of Dam 600 Yards	282,905	750,000
Subtotal Parks and Marina Projects - County General Fund 85130	5,436,797	4,029,541
Crystal Springs Construct Trail South of Dam to Highway 35	149,729	
Subtotal Parks and Marina Projects - Parks Acquisition Fund 86130	149,729	
Huddart Park Restroom Building ADA Improvements	100,000	
Subtotal Parks/Marina Projects- Facility Surcharge 88330	100,000	
TOTAL PARKS AND MARINA PROJECTS	5,686,526	4,029,541
OTHER COUNTY PROJECTS		
Graffiti Abatement Program	54,291	
Strategic Energy Master Plan Project Development	872,220	
EPA City Hall Improvements		749,426
Pescadero Creek Dredging	173,318	
Mirada Rd Erosion Protection	1,000,000	1,587,645
Pescadero High School Water Supply and Treatment Feasibility	86,983	
Pescadero High School Water Supply and Treatment Implementation	300,000	
Coastside/South County Water Supply Study	200,000	

Project Description	FY 2017-18 Total Approp	FY 2018-19 Total Approp
Pescadero North St/Clinic/Puente Parking Flooding	200,000	
Sand Hill Rd Bicycle Conflict Zones Striping	120,000	
Stage Road Sidewalk and Drainage	100,000	
East Palo Alto Government Center Renovation Feasibility Study	245,316	
CMO Kitchen Remodel	150,000	
Exterior Lighting Upgrade Phase II	144,366	
Capital Project Development	200,000	
Integrated Workplace Management System	750,000	
HOJ Replace 12" Titus VAV Box in Courtrooms 4A & 2A	16,000	
Countywide Interior Lighting Upgrade	1,979,319	
Countywide Electrical Specifications and Safety Compliance	5,683	68,185
EPA Government Center Replace HVAC		437,833
Emergent Special Jobs-GF	250,000	
Health Replace 12 Fire Doors	75,000	
Health Replace Nurse Call System Design	150,000	
Human Resources 5th Floor Replacement HVAC, AHU, Asbestos Abatement	1,500,000	
Subtotal Other County Projects - County General Fund 85170	8,572,496	2,843,089
Alpine Trail Slide Repairs	300,000	
Subtotal Other County Projects - Departmental General Fund 85270	300,000	
Fair Oaks Library & HSA Remodel	281,255	
Subtotal Library Projects - Measure K 85840	281,255	
Sustainability Projects - CGC Vehicle Charging Stations	150,000	
Maple Street Shelter Renovation	270,000	
CSA-7 Infra-structure Replacement	3,673,190	
Flooding in North Fair Oaks-Hire Consultant to study possible solutions	182,557	
Pescadero Alternate Water Source Evaluation (CSA-11)	100,000	
Pescadero (CSA-11) Aquifer Study	300,000	

Project Description	FY 2017-18 Total Approp	FY 2018-19 Total Approp
Subtotal Other County Projects - Measure K 85870	4,675,747	
Children's Receiving Home Emergency Generator	300,000	
SMMC Replace Boilers 1-6 (Compliance Issue) Phase 2		1,000,000
Human Resources 5th Floor Replacement HVAC, AHU, Asbestos Abatement	1,500,000	
Subtotal Other County Projects - Facility Surcharge 88370	1,800,000	1,000,000
Old Maguire Remodel (see 85120 for year 2)	8,000,000	
37th Ave ADA Barrier Removal	500,000	
Children's Receiving Home Remodel		1,200,000
Human Services 92nd Street Building Remodel	1,000,000	3,500,000
Health -Repairs Cassia House	225,000	
Health - WPC Buildout of 2nd & 3rd Floor @ 37th Avenue	500,000	
SMMC Track Shelving for Distribution	85,056	
SMMC Track Shelving for SPD	82,938	
Human Resources Remodel	500,000	
Treasure Tax Office Lobby Remodel	50,000	
Subtotal Other County Projects- Other 88670	10,942,994	4,700,000
Skylanda 2013 Series A Bond Administration	16,758	
Subtotal Capital Projects Bond Proceeds 87950	16,758	
YSC Co-Gen/Central Plant Upgrade		499,686
SMMC Paint Chain Link Fence/Gate at Central Plant	8,779	
SMMC Replace Base Board throughout Hospital	63,291	
SMMC Paint Interior Walls Diagnostic & Treatment Wing	127,570	
SMMC Paint Interior Walls/Ceiling Nursing Wing Ground Floor	104,640	
SMMC Replace Carpet Central Plant		14,355
SMMC Repair/Replace Boiler SB1-SB6	130,084	
SMMC Remodel Engineering Office/Shop	194,281	
MCF Replace Air Handling Unit #9	99,862	

Project Description	FY 2017-18 Total Approp	FY 2018-19 Total Approp
MCF Replace Co-Gen with Tico Units	697,916	
EPA Install Chain Hoist in Stairwell to Roof	14,862	
Glenwood Replace 2 Heaters	26,401	
HOJ Replace Air Handling Units	1,598,832	
Parking Garage Update Monopoly Board Directory	45,221	
SMMC Paint Walls/Ceiling 1st to 3rd Nursing Wing	223,083	
San Mateo Medical Center Replace Smoke Detector	1,833,429	
Countywide Survey Update - New FCIS Projects Development	55,000	
Hall of Justice Replace Transfer Switch	45,883	
"Our Place" Child Care Center Replace Cabinets, Cabinet Doors & Countertops		13,841
Maguire Correctional Facility Add Main Line to Main Sewer	49,170	
County Parking Structure Reset Pavers	150,000	
Honor Camp Install Monitoring Well	75,000	
Crime Lab Upgrade Lighting Control Systems	100,000	
San Mateo Medical Center Non-Structural Deficiency Corrections	66,264	
Facilities Projects Warranty and Close-out	50,000	
HOJ Paint Metal Doors & Frame	825	
CDF Edmonds Seal Coat Asphalt Pavement	7,070	
Motor Pool CSS Mill Asphalt Pavement		6,098
North County Courts Parking Lot Seal Coat Asphalt		26,160
Central Library Replace Fixed Sash Window		14,861
Election Registration Mill Asphalt Pavement		44,674
SSF Adult Probation Replace Vinyl Floor Tiles		4,637
MDF Replace Air Handling Unit	257,614	
MDF Replace Supply or Exhaust Fan	4,748	
SM EPA Replace Hydraulic Elevator		159,555
SM EPA Replace 3 Base Mounted Circulating Pumps		49,173

Project Description	FY 2017-18 Total Approp	FY 2018-19 Total Approp
SM EPA Replace Centrifugal Exhaust Fans		22,926
MDF Replace Exhaust Fans	51,310	
North County Courts Paint DA Hallway & Offices	16,791	
HOJ Install Sinks in Custodial Closets	20,000	
HSA Replace Outdoor Packaging Units	259,666	
HSA Replace Centrifugal Exhaust Fans	2,643	
SMMC Investigative Study of Hydraulic Elevator North Addition #5 & #6	25,000	
Ag Building Paint Wood Windows, Exterior Stucco, And Doors Throughout	45,936	
Canyon Oaks Prep and Paint Stucco Exterior Surface Throughout		16,714
CDF Belmont Apparatus Mill Asphalt Pavement, Seal Coat Asphalt Surface		30,997
CDF Belmont Apparatus Paint Concrete Floor Throughout Interior		6,855
CDF Belmont Apparatus Paint Interior Walls Throughout		12,625
CDF Belmont Apparatus Replace Aluminum Building Ladder		14,089
California Department of Fire Belmont Apparatus Replace Built-up Roofing	115,088	
CDF Belmont Apparatus Replace Half Glass Exterior Double Doors		3,280
CDF Belmont Apparatus Replace Half Glass Wood Interior Solid Doors		9,162
CDF Belmont Apparatus Replace Window Throughout Exterior Including Tower		24,035
CDF Belmont Apparatus Replace Wood Exterior Door With Frame		1,231
CDF Belmont Apparatus Replace Wood Interior Solid Core Doors		7,013
CDF Belmont Barracks Paint Both Sides Wood Interior Door & Frame		1,227
CDF Belmont Barracks Prep And Paint Interior Walls, Ceilings		39,411
California Department of Fire Belmont Barracks Replace Built Up Roof	86,409	
CDF Belmont Barracks Replace Half Glass Wood Door Interior		2,161
CDF Belmont Barracks Replace Half Glass Wood Double Interior Solid Door		6,123
CDF Belmont Barracks Replace Half Glass Wood Exterior Door 2nd Floor		1,402
CDF Belmont Barracks Replace Wood Exterior Door West Side 1st Floor		1,231
CDF Belmont Barracks Replace Wood Interior Hollow Core Door 1st Floor		9,096

Project Description	FY 2017-18 Total Approp	FY 2018-19 Total Approp
CDF Belmont Barracks Replace Wood Interior Hollow Core Door 2nd Floor		8,111
CDF Belmont Paint Metal And Wood Doors (East Side & Apparatus Bay)		1,564
Central Library Replace Built Up Roof and Uninsulated Standing Seam		259,421
Central Library Replace Water Closet Compartment		7,188
County Office Building One prepare & Paint Metal Siding (Penthouse)		5,517
County Office Building One Replace Steel Exterior Door (Penthouse)		6,500
County Office Building Two Prepare & Paint Metal Roof		10,500
County Office Building Two Sandblast & Epoxy Paint Structural Steel At Roof		12,500
Cohn Sorenson Law Library Prep And Paint Interior Walls & Ceiling	35,212	
Cohn Sorenson Replace Roof	100,787	
Elections Registration Improvements-California Mandated	250,000	849,484
Hall Of Justice Replace 12 x 12 Vinyl Floor Tile		16,360
Hall Of Justice South Entrance Restoration	500,628	
Human Services Agency Replace Modified Bituminous Roofing	301,132	
Motor Pool / CSS Replace Built Up Roof	64,875	
Old Courthouse Roof & Improvements	203,265	
Pescadero Yard Fuel Tank Replacement	387,749	
San Mateo Medical Center Admin Health Center Wing Paint Exterior Stucco		29,644
San Mateo Medical Center Health Center Wing 3rd Floor Administration Paint		88,375
Youth Services Center Housing Building Seven Replace Carpet Throughout	140,199	
Maguire Facility Replace Carpet Project (Continued)	80,759	
San Mateo Medical Center Replace Carpet	12,628	
Subtotal County Projects - FCIS 85410	8,729,902	2,337,782
TOTAL OTHER COUNTY PROJECTS	35,319,152	10,880,871
TOTAL ALL PROJECTS ALL FUNDS	51,496,955	25,910,412