



Attachment A

Position Summary Changes

BUDGET UNIT ID	DEPARTMENT / DIVISION	CLASSIFICATION	JOB CLASS CODE	ADD	DEL	DESCRIPTION
3000B	Sheriff's Office	Management Analyst	D181	1.00		Add/Delete: One Management Analyst is added and one Administrative Secretary is deleted as part of the operational change with the contract city.
3000B	Sheriff's Office	Administrative Secretary	E003		(1.00)	
3000B	Sheriff's Office	Management Analyst - Unclassified	B221	1.00		Add/Delete: One Management Analyst - Unclassified is added and one Legal Office Specialist - Unclassified is deleted as part of the operational change with the transit contract.
3000B	Sheriff's Office	Legal Office Specialist - Unclassified	B055		(1.00)	
3000B	Sheriff's Office	Administrative Assistant II	E089	2.00		Add/Delete: Two Administrative Assistants are added and two Legal Office Specialists and one Accountant II are deleted to better align with operational needs.
3000B	Sheriff's Office	Legal Office Specialist	E375		(2.00)	
3000B	Sheriff's Office	Accountant II	E011		(1.00)	
	Criminal Justice - Totals			4.00	(5.00)	
5500B	Health Administration	LEAP Improvement System Manager	D097S	1.00		Add/Delete: One LEAP Improvement System Manager I is added and one Health Services Manager is deleted to reconcile with the Master Salary Resolution.
5500B	Health Administration	Health Services Manager I	D023		(1.00)	
5900B	Environmental Health	Management Analyst	D181	1.00		Add/Delete: One Management Analyst is added and one vacant Office Services Supervisor is deleted to reconcile with the Master Salary Resolution.
5900B	Environmental Health	Office Services Supervisor	E338		(1.00)	
6100B	Behavioral Health and Recovery Services	Psychiatric Social Worker II	B111	1.00		Add/Delete: One Psychiatric Social Worker II is added and one vacant Administrative Secretary I is deleted to reconcile with the Master Salary Resolution.
6100B	Behavioral Health and Recovery Services	Administrative Secretary I	B017		(1.00)	
6100B	Behavioral Health and Recovery Services	Quality Assurance Manager I	D051	1.00		Add/Delete: One Quality Assurance Manager I is added and one vacant Clinical Services Manager is deleted to reconcile with the Master Salary Resolution.
6100B	Behavioral Health and Recovery Services	Clinical Services Manager I	D054		(1.00)	
6100B	Behavioral Health and Recovery Services	Payroll Specialist	E462	1.00		Add/Delete: One Payroll Specialist is added and one vacant Fiscal Office Assistant is deleted to reconcile with the Master Salary Resolution.
6100B	Behavioral Health and Recovery Services	Fiscal Office Assistant II	E347		(1.00)	
6100B	Behavioral Health and Recovery Services	Mental Health Program Specialist	G081	1.00		Add/Delete: One Mental Health Program Specialist is added and one vacant Psychiatric Social Worker II is deleted to align with current staffing needs.
6100B	Behavioral Health and Recovery Services	Psychiatric Social Worker II	G035		(1.00)	
6100B	Behavioral Health and Recovery Services	Patient Services Assistant II	E412	1.00		Add/Delete: One Patient Services Assistant II is added and one vacant Administrative Secretary II is deleted to reconcile with the Master Salary Resolution.
6100B	Behavioral Health and Recovery Services	Administrative Secretary II	E002		(1.00)	
6100B	Behavioral Health and Recovery Services	Health Services Manager I	D023	1.00		Add/Delete: One Health Services Manager I is added and one vacant Mental Health Office Manager is deleted to reconcile with the Master Salary Resolution.
6100B	Behavioral Health and Recovery Services	Mental Health Office Manager	D053		(1.00)	

BUDGET UNIT ID	DEPARTMENT / DIVISION	CLASSIFICATION	JOB CLASS CODE	ADD	DEL	DESCRIPTION
6600B	San Mateo Medical Center	Graphics Specialist - Confidential	N042	1.00		Add/Delete: One Graphics Specialist - Confidential is added and one vacant Clinical Laboratory Scientist II is deleted to align with current staffing needs.
6600B	San Mateo Medical Center	Clinical Laboratory Scientist II	F023		(1.00)	
6600B	San Mateo Medical Center	Clinical Services Manager - Nursing	D144	1.00		Add/Delete: One Clinical Services Manager for Nursing is added and one vacant Clinical Services Manager for Nutrition is deleted to align with current staffing needs.
6600B	San Mateo Medical Center	Clinical Services Manager- Nutrition	D187		(1.00)	
6600B	San Mateo Medical Center	IS Application Support Analyst III	V262	1.00		Add/Delete: One IS Application Support Analyst III position is added and one vacant IS Application Support Analyst II is deleted to align with current staffing needs.
6600B	San Mateo Medical Center	IS Application Support Analyst II	V261		(1.00)	
6600B	San Mateo Medical Center	Program Coordinator I	G243	1.00		Add/Delete: One Program Coordinator I is added and one vacant Food Service Worker II is deleted to align with current staffing needs.
6600B	San Mateo Medical Center	Food Service Worker II	S037		(1.00)	
6600B	San Mateo Medical Center	Staff Physician	F124	1.00		Add/Delete: One Staff Physician 1 position that was deleted in the Recommended Level Budget is restored, and one vacant Staff Physician in another cost center is deleted to align current staffing needs.
6600B	San Mateo Medical Center	Staff Physician	F124		(1.00)	
	Health Services - Totals			13.00	(13.00)	
7900B	Department of Housing	Housing and Community Development Supervisor	R010	2.00		Add: Two Housing and Community Development Supervisors (R010) are added to support the department's organizational needs. Previously approved by the Board on August 8, 2017 (R075338).
1240B	Public Safety Communications	Call Taker	V050	6.00		Six Call Taker positions are added to alleviate short staffing and reduce overtime.
1240B	Public Safety Communications	GIS Technician	V055	1.00		One GIS Tech is added to support the new CAD system deployment.
1240B	Public Safety Communications	Office Specialist	E337	1.00		One Office Specialist position is added to support the Systems Unit.
	Community Services - Totals			10.00	0.00	
1400B	Controller's Office	Financial Services Manager II	D151	1.00		Add/Delete: One Financial Services Manager II is added and one Administrative Services Manager I is deleted to better align with operational needs.
1400B	Controller's Office	Administrative Services Manager I	D045		(1.00)	
	Administration and Fiscal Services - Totals			1.00	(1.00)	
	TOTAL POSITION CHANGES			28.00	(19.00)	
	NET POSITION CHANGES			9.00		