

**COUNTY<sub>OF</sub> SAN MATEO**



# Human Services Agency

FY 2017-19 Recommended Budget

**Iliana Rodriguez**

June 21, 2017

**COUNTY** OF **SAN MATEO**



# Mission

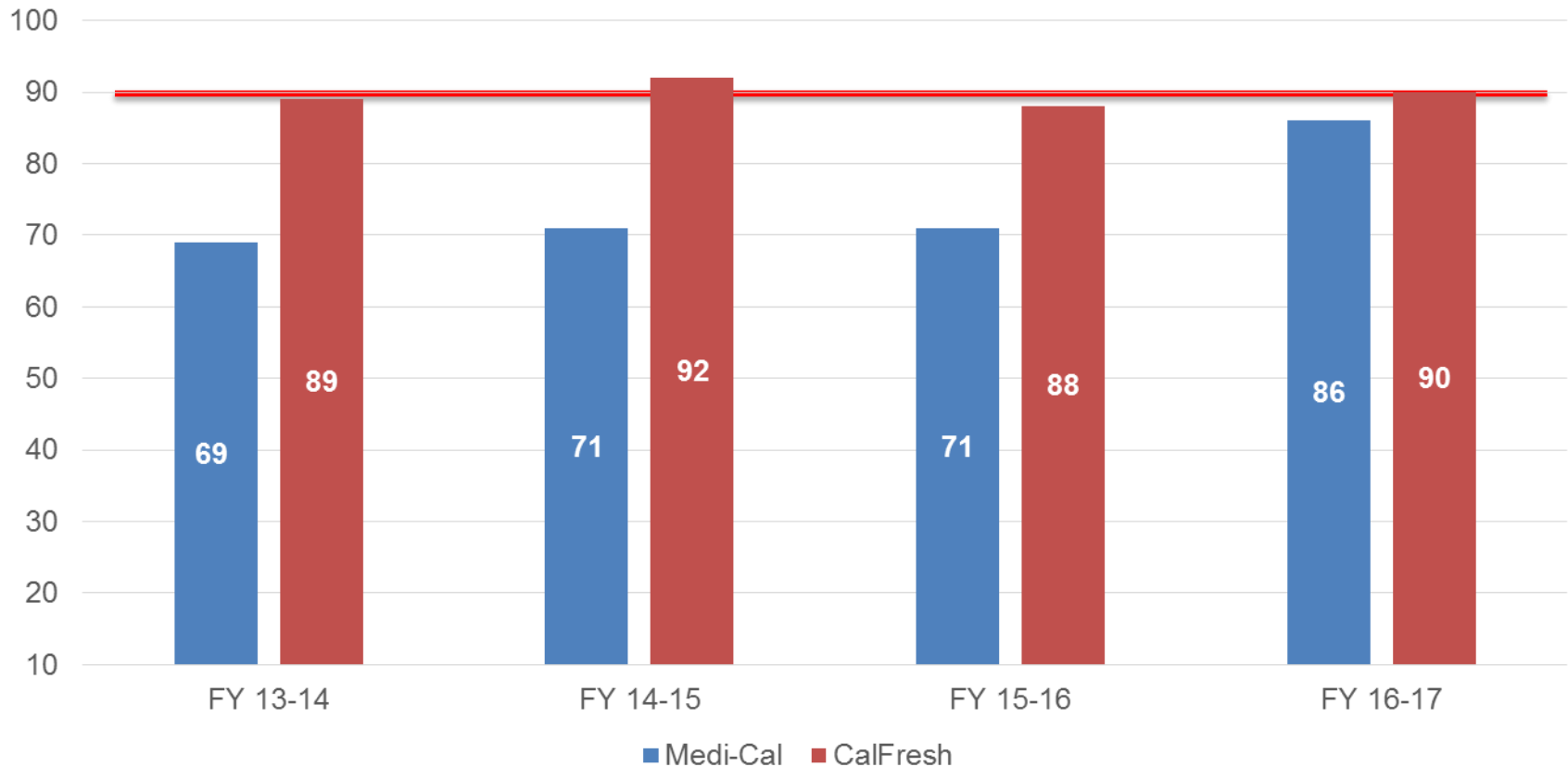
Enhance the well-being of children, adults, and families by providing professional, responsive, caring, and supportive service.

COUNTY OF SAN MATEO



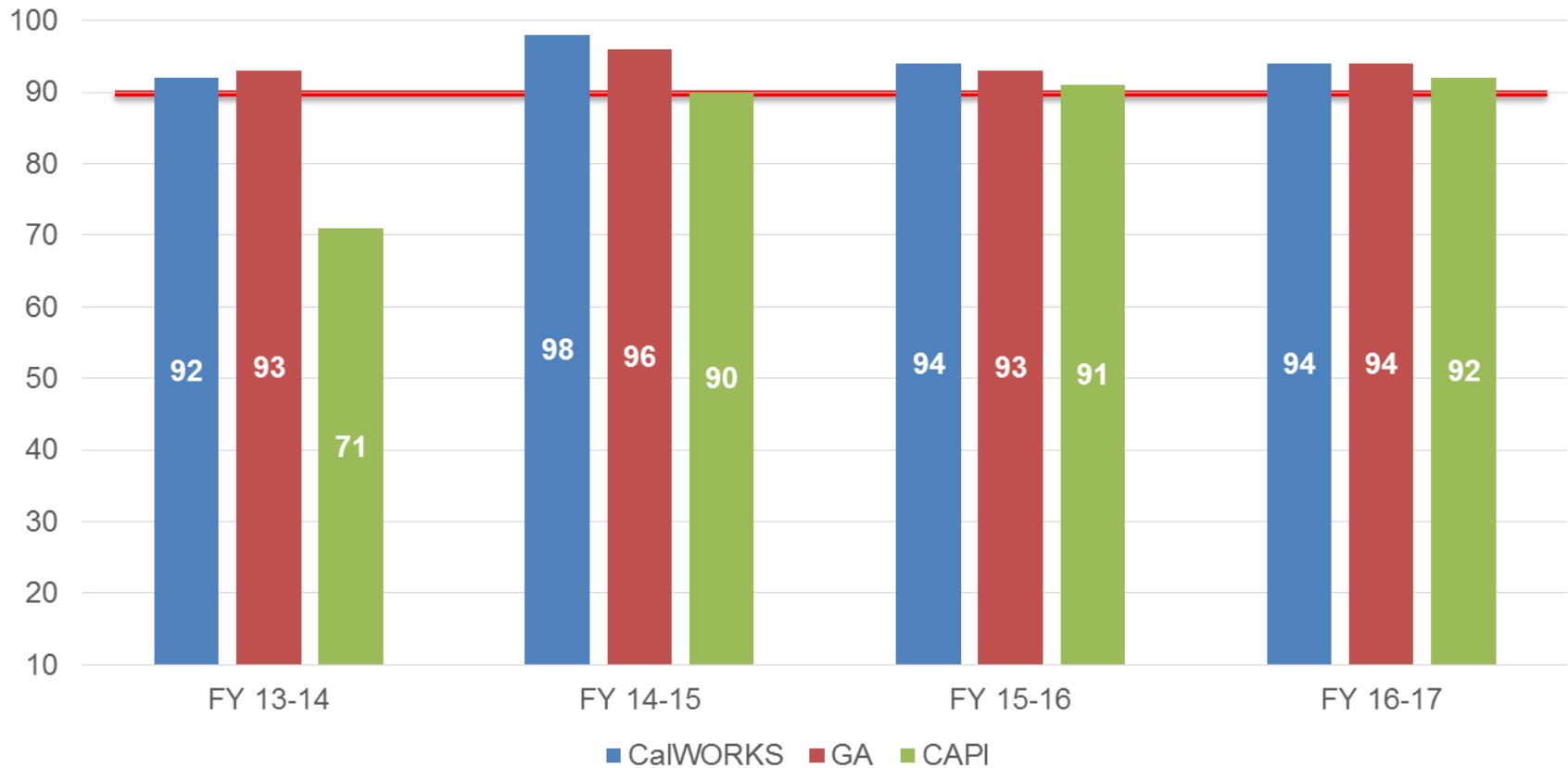
# Headline Measure #1

## Percent of Public Assistance Applications Processed within State Standards for Timeliness



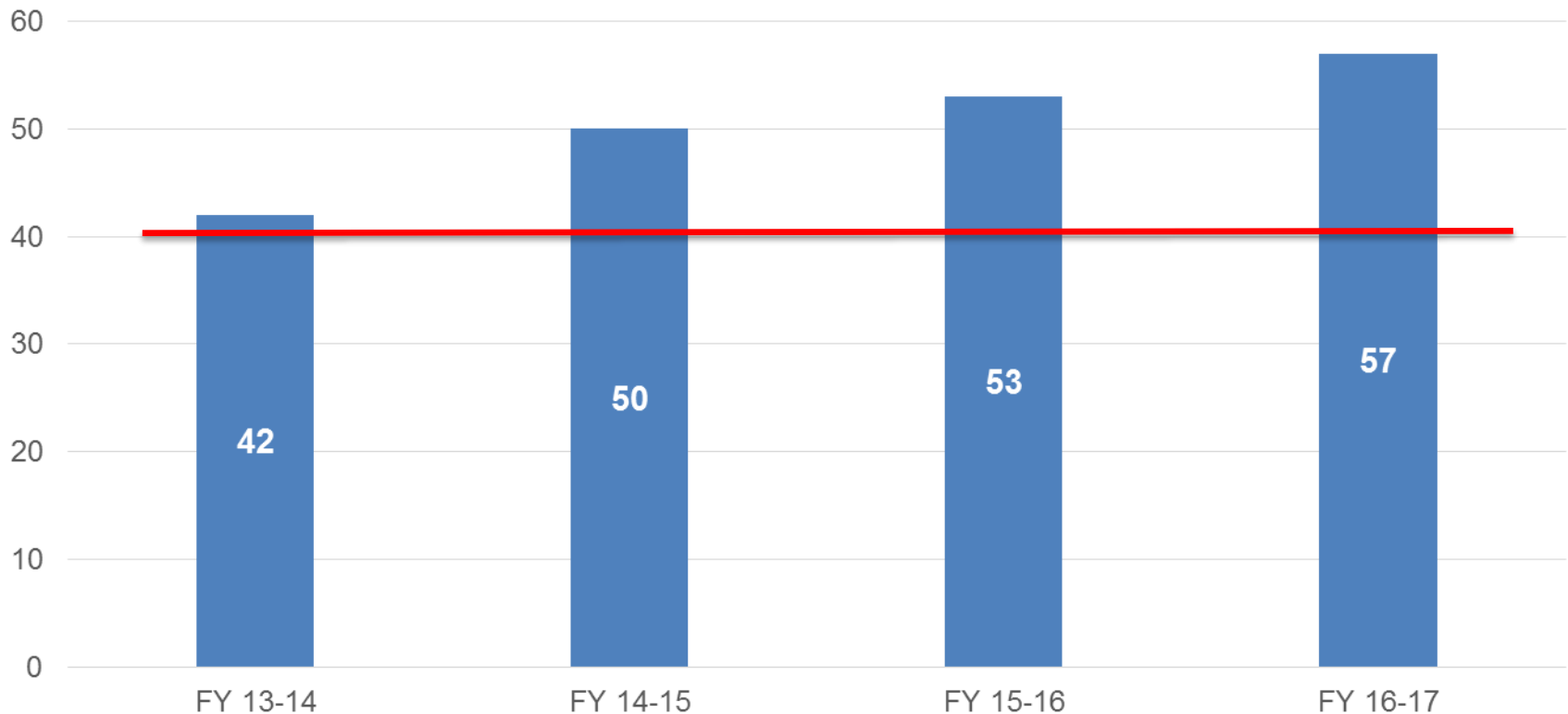
# Headline Measure #1

## Percent of Public Assistance Applications Processed within State Standards for Timeliness



## Headline Measure #2

Percent of Children Who Exited to a Permanent Home within 12 Months of Entering Foster Care



# FY 2015-17 Accomplishments

## Path to Ending Homelessness

*Increased focus on permanent housing solutions and housing first approaches*

*Collaborated with Dept. of Housing to provide additional supportive services to homeless families on voucher programs*

*Increased outreach and engagement services, and provided health services to unsheltered individuals*

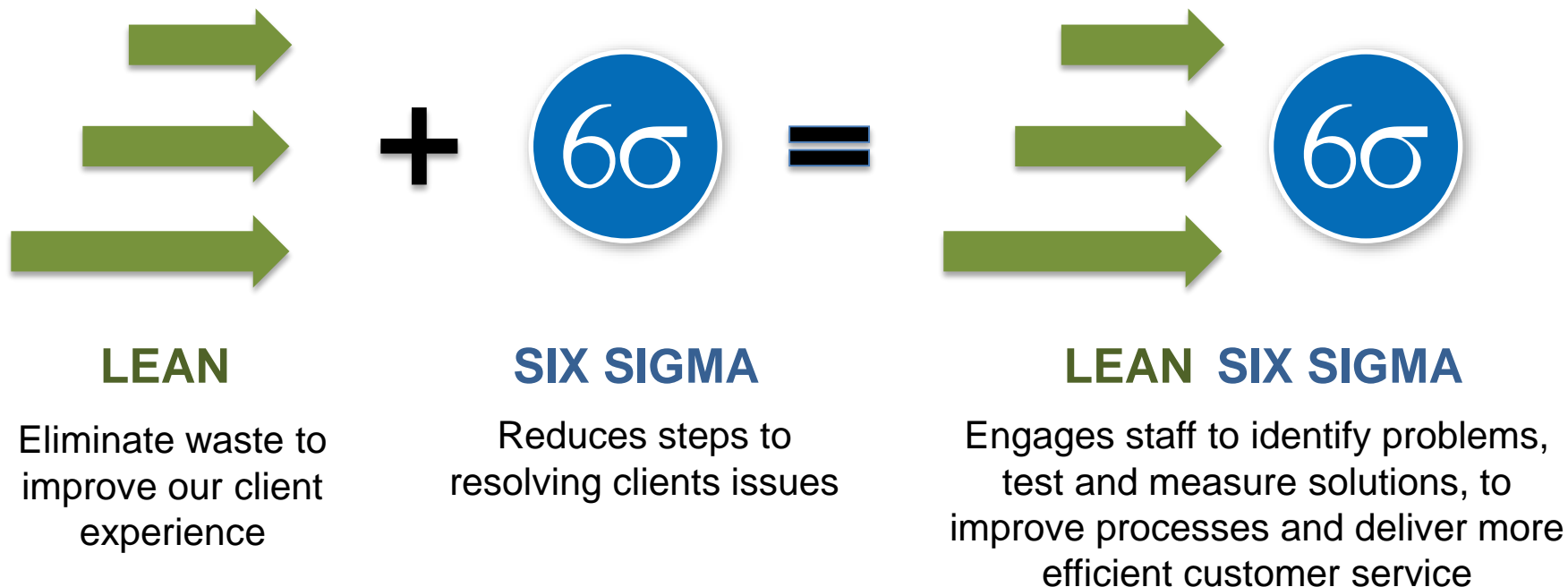
## Biennial Homeless Count



COUNTY OF SAN MATEO



## *Implementation of LEAN*



# FY 2015-17 Accomplishments

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**First Contact Resolution Pilot**

## ***Foster Youth Graduation Rates***



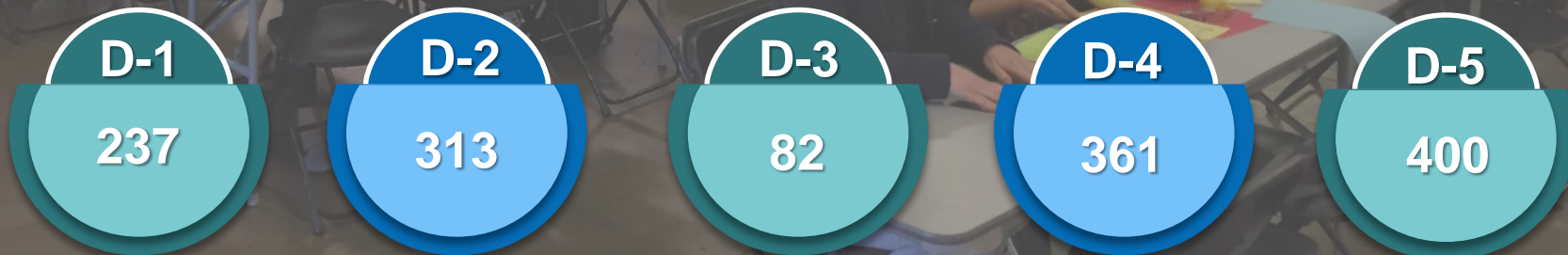
# FY 2015-17 Accomplishments

## Citizenship Assistance

*Hosted a total of six workshops in the five Supervisorial Districts*

*Collaborated with CBOs and non-profit attorneys to provide free legal review and application assistance*

## Participation by Districts



# FY 2015-17 Accomplishments

Hosted the first ever Stand Down event for Veterans in San Mateo County



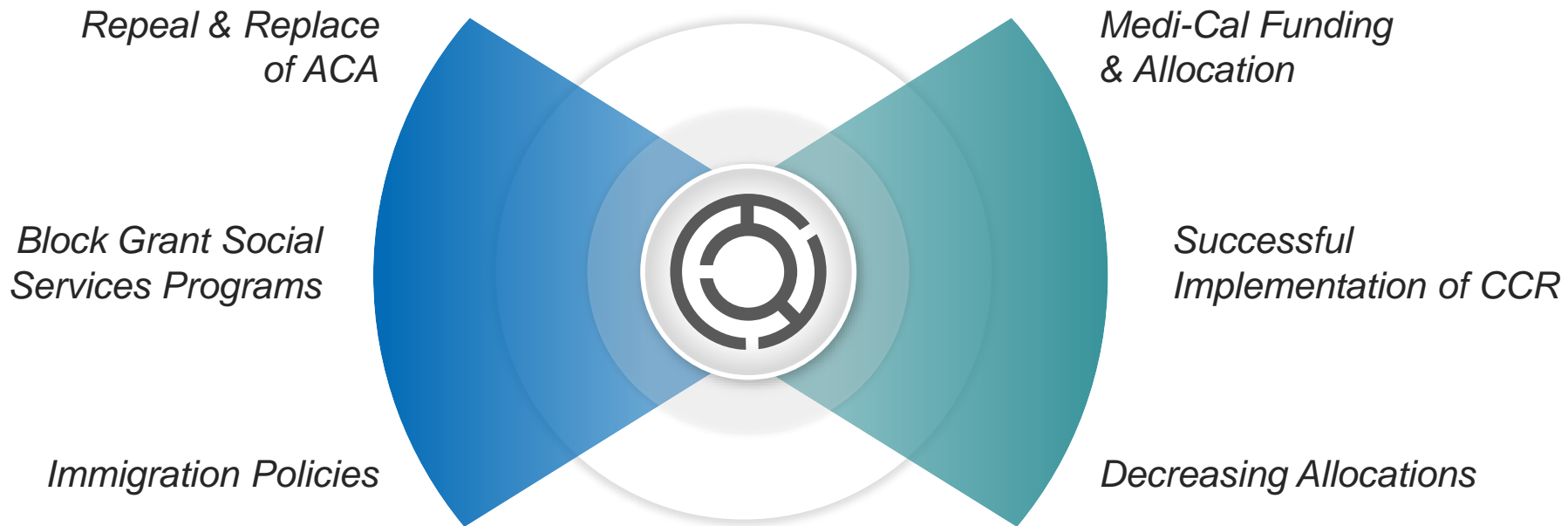
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# FY 2017-19 Challenges

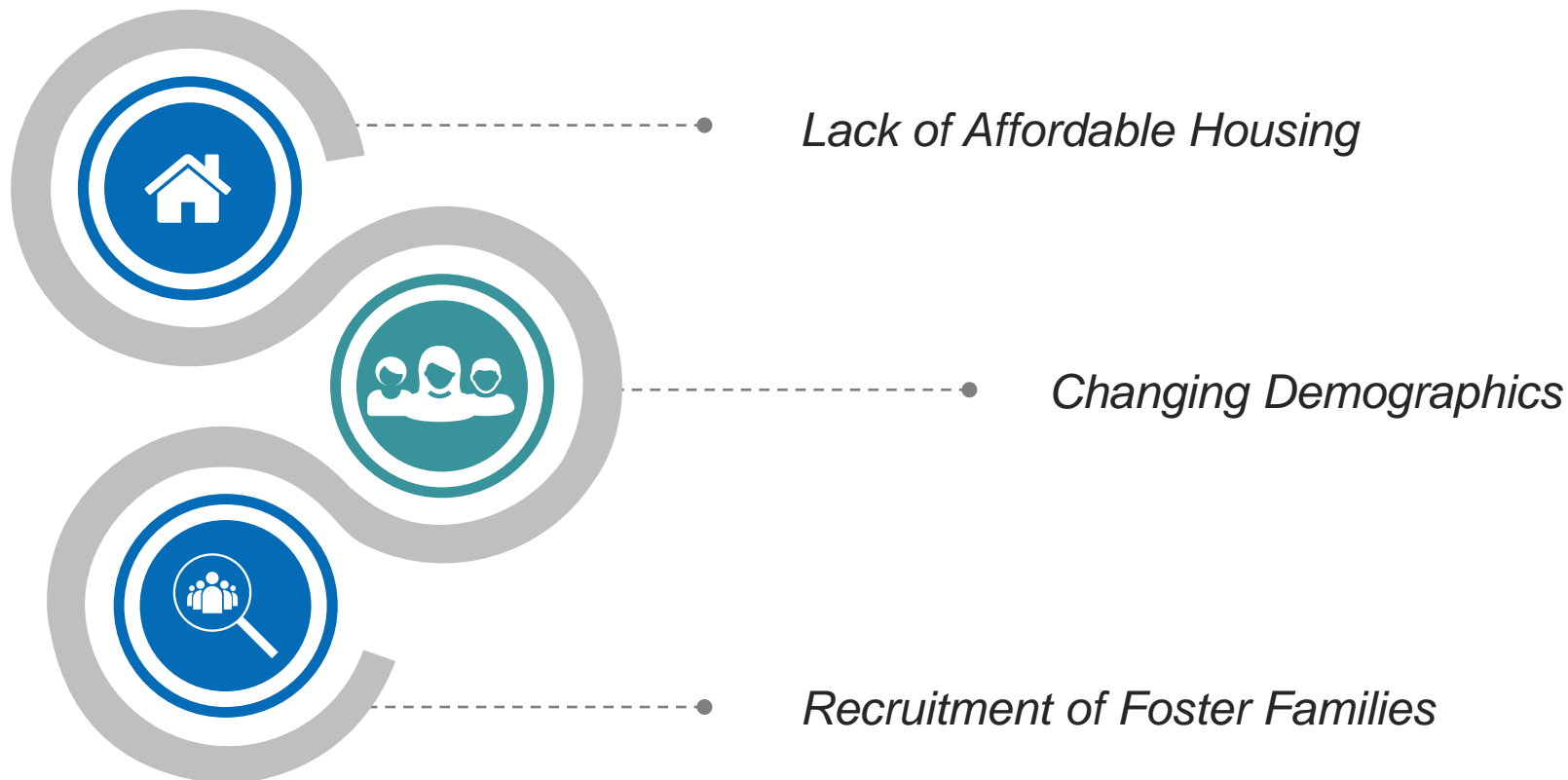
## Federal

## State

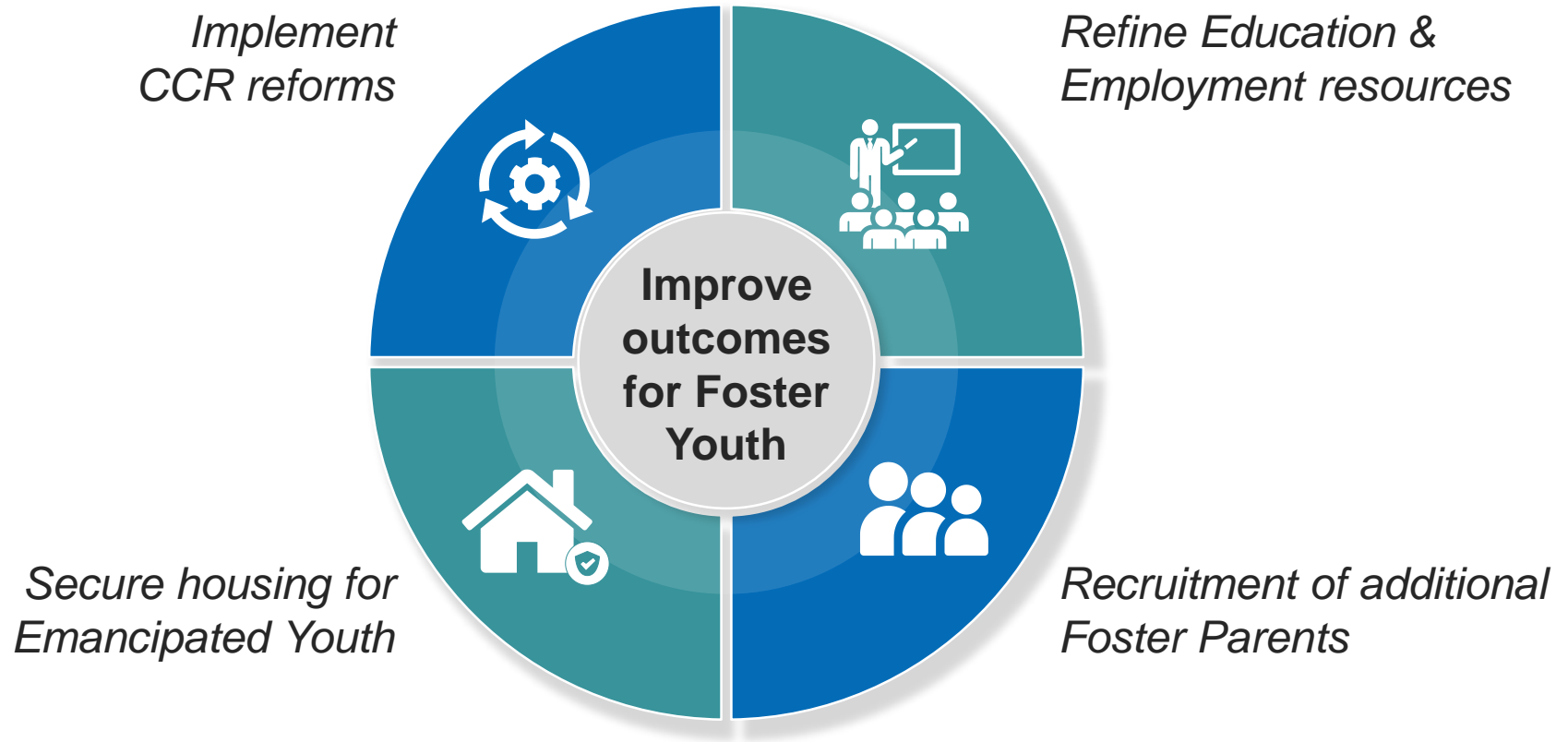


# FY 2017-19 Challenges

## Local



# FY 2017-19 Priorities



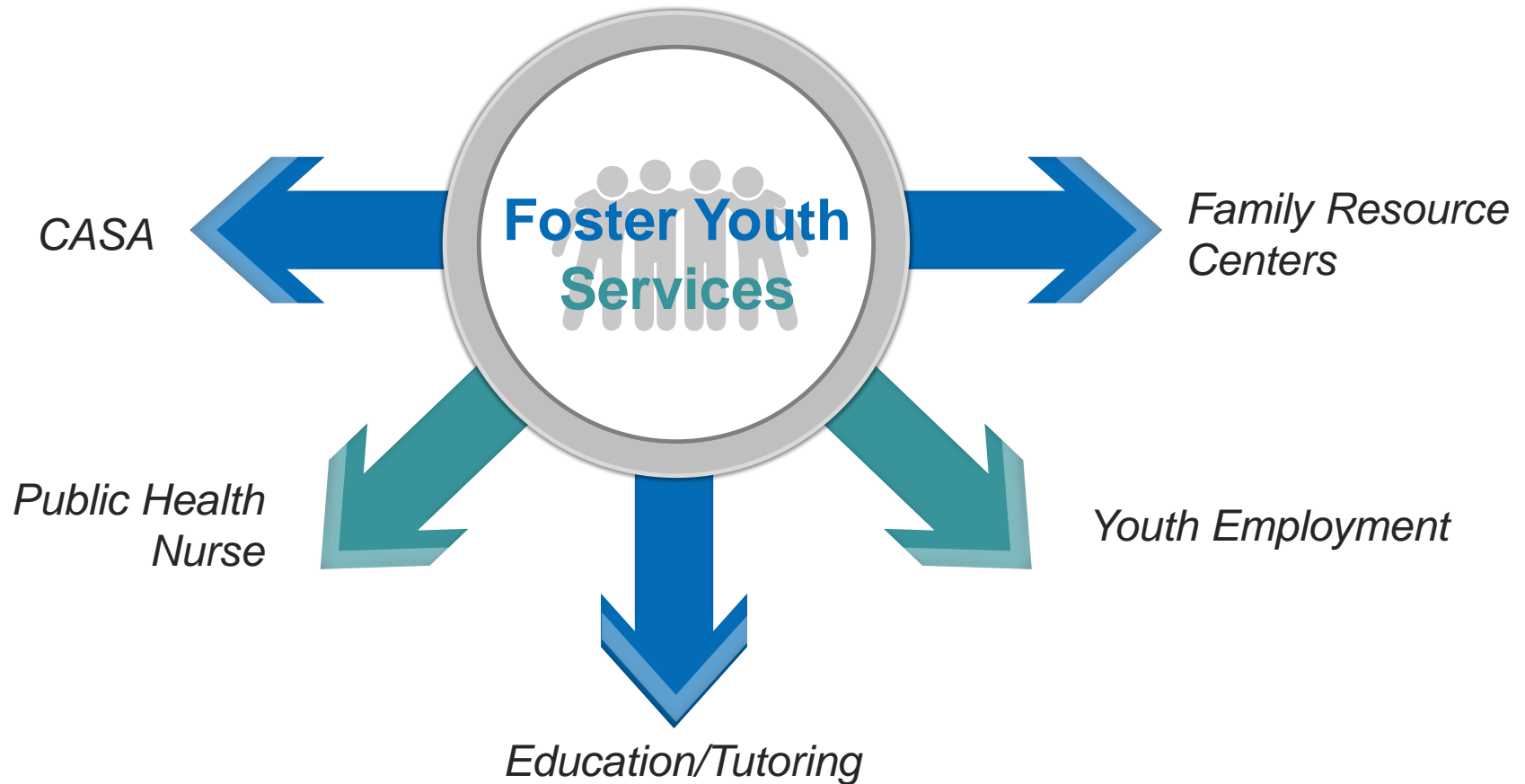
# FY 2017-19 Priorities



# FY 2017-19 Measure K (Ongoing)



Investing in our Communities



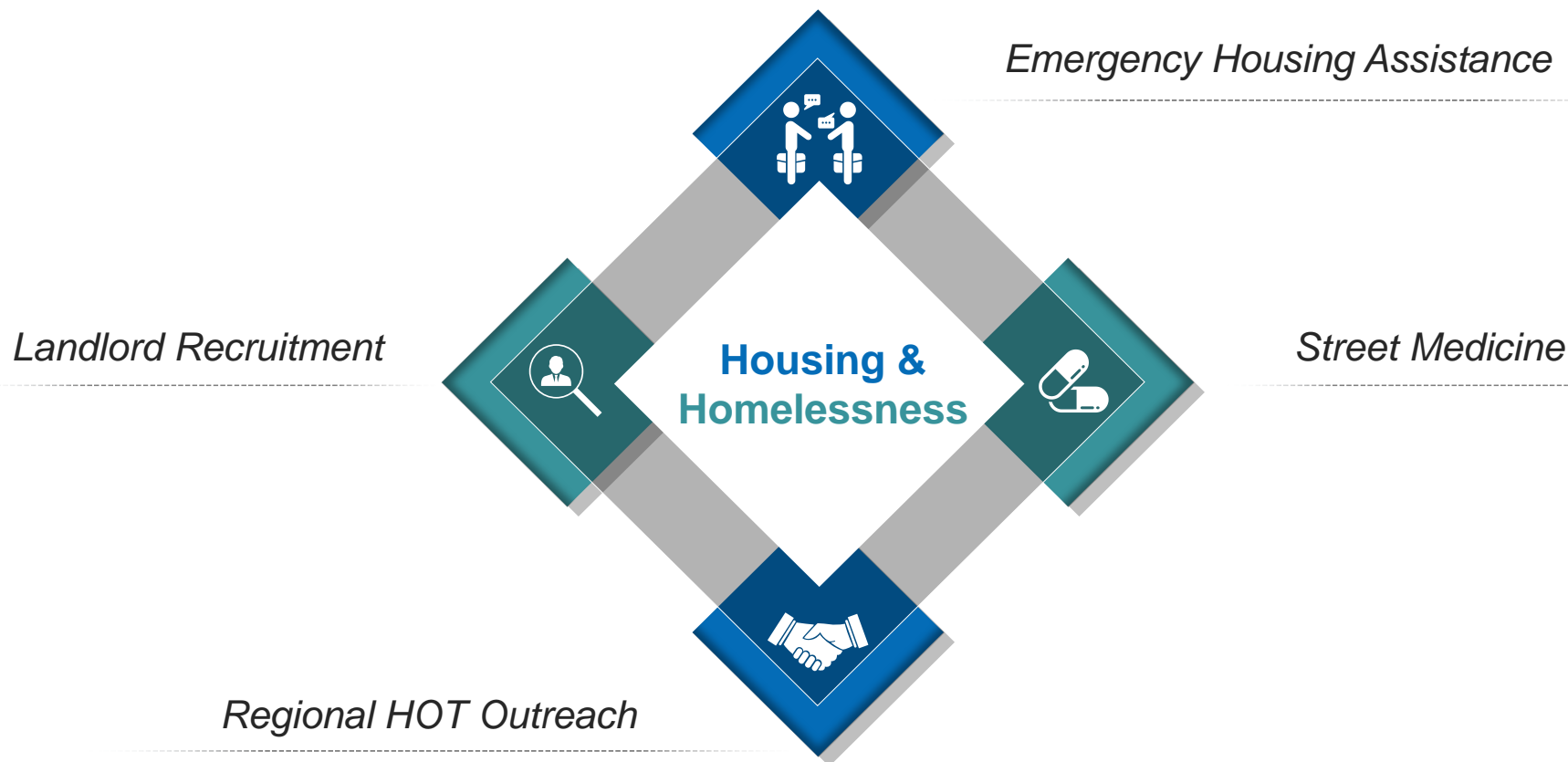
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# FY 2017-19 Measure K (Ongoing)



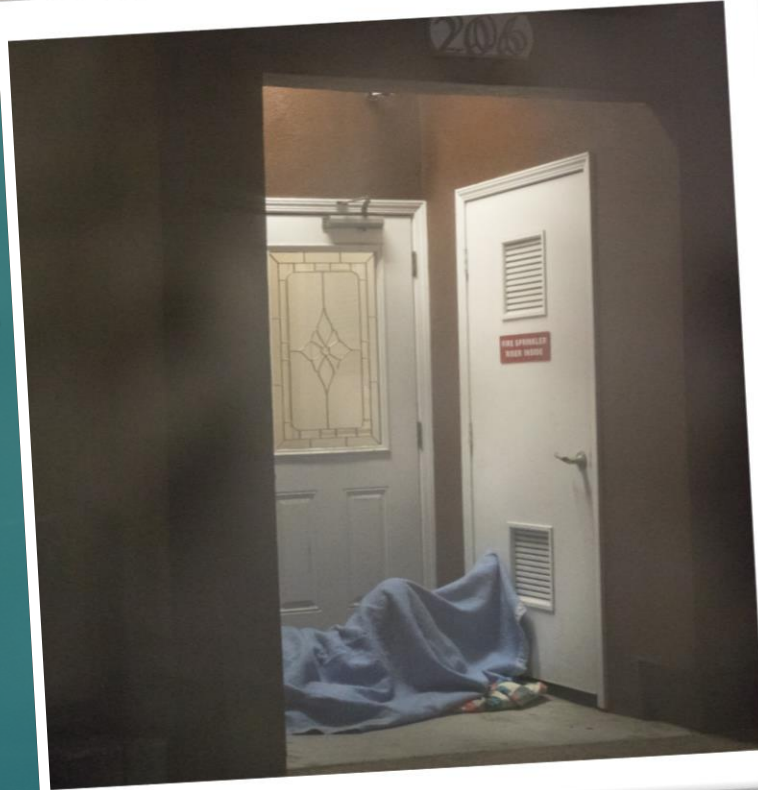
## Investing in our Communities



# FY 2017-19 Measure K (New)

**Connecting  
Employment  
Services**

**For  
Homeless  
Families**



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# FY 2017-19 Budget Overview

	FY 2016-17 Adopted	FY 2017-18 Recommended	Amount Change	Percent Change
Total Sources	205,352,903	197,233,370	(8,119,533)	-3.95%
Total Requirements	250,592,094	245,472,367	(5,119,727)	-2.04%
Net County Cost	45,239,191	48,238,997	2,999,806	6.63%
Total Positions	769	768	(1)	-0.13%

# FY 2017-19 Budget Overview

	FY 2017-18 Recommended	FY 2018-19 Preliminary Recommended	Amount Change	Percent Change
Total Sources	197,233,370	191,202,477	(6,030,893)	-3.06%
Total Requirements	245,472,367	241,012,643	(4,459,724)	-1.82%
Net County Cost	48,238,997	49,810,166	1,571,169	3.26%
Total Positions	768	768	0	0

# FY 2017-19 Budget Overview



## Significant Budget Changes



### *Financial Impacts of Lowered Caseloads*

- › *Cut in the CalWORKs allocation*
- › *CalFresh and Medi-Cal allocation*

# Questions?



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