

RESOLUTION NO. .

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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APPROVING THE FY 2017-18 RECOMMENDED BUDGET SUBMITTED BY THE COUNTY MANAGER, INCLUDING JUNE REVISIONS

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, the County Budget Act (Government Code §§ 29000-29144 and § 30200) requires that each county have a Recommended budget, approved by its Board of Supervisors, in place on July 1 of each fiscal year; and

WHEREAS, on June 1, 2017, the County Manager submitted to the Board of Supervisors the FY 2017-18 Recommended Budget for its consideration, and further submitted revisions to said Recommended Budget on June 16, 2017; and

WHEREAS, the Board of Supervisors has held public budget hearings on the FY 2017-18 Recommended Budget from June 19 through June 21, 2017, during which time testimony was taken from County officers, employees and members of the public; and

WHEREAS, the FY 2017-18 Recommended Budget submitted herewith contains estimates of Fund Balances which will be finalized after the June budget hearings and upon the conclusion of FY 2016-17 year-end closing activities; and

WHEREAS, in connection with the County's practice of adhering to a two-year budget cycle, the FY 2018-19 Preliminary Recommended Budget has also been received by the Board, but will not be considered for formal approval until June 2018;

NOW, THEREFORE, IT IS HEREBY DETERMINED AND ORDERED that:

1. The budget recommended by the County Manager for Fiscal Year 2017-18, including all fixed assets and revisions, and approved by the Board during its public

hearings, shall be the Recommended Budget of the County of San Mateo for Fiscal Year 2017-18;

2. All final Fiscal Year 2016-17 Fund Balance adjustments shall be part of the FY 2017-18 Recommended Budget and shall be made in accordance with the County Reserves Policy and Fund Balance guidelines; and

3. The time for adoption of the FY 2017-18 budget shall be extended to no later than October 2, 2017, and expenditures until that time shall be made in accordance with the Recommended Budget.

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