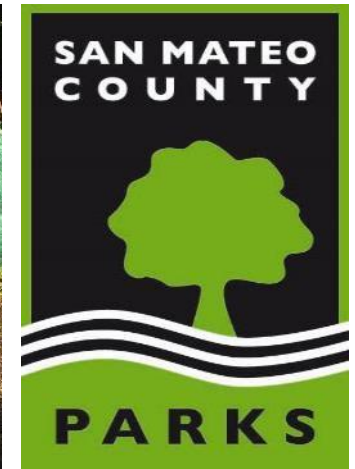


COUNTY_{OF} **SAN MATEO**





Sarah Birkeland
Acting Director
June 19, 2017

FY 2017-19 Recommended Budget

COUNTY OF SAN MATEO



Mission

Community



Quality of Life



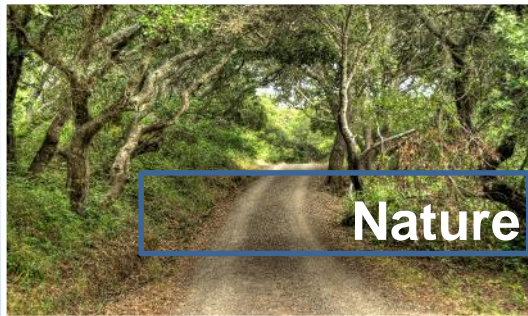
Stewardship



Learning



Nature



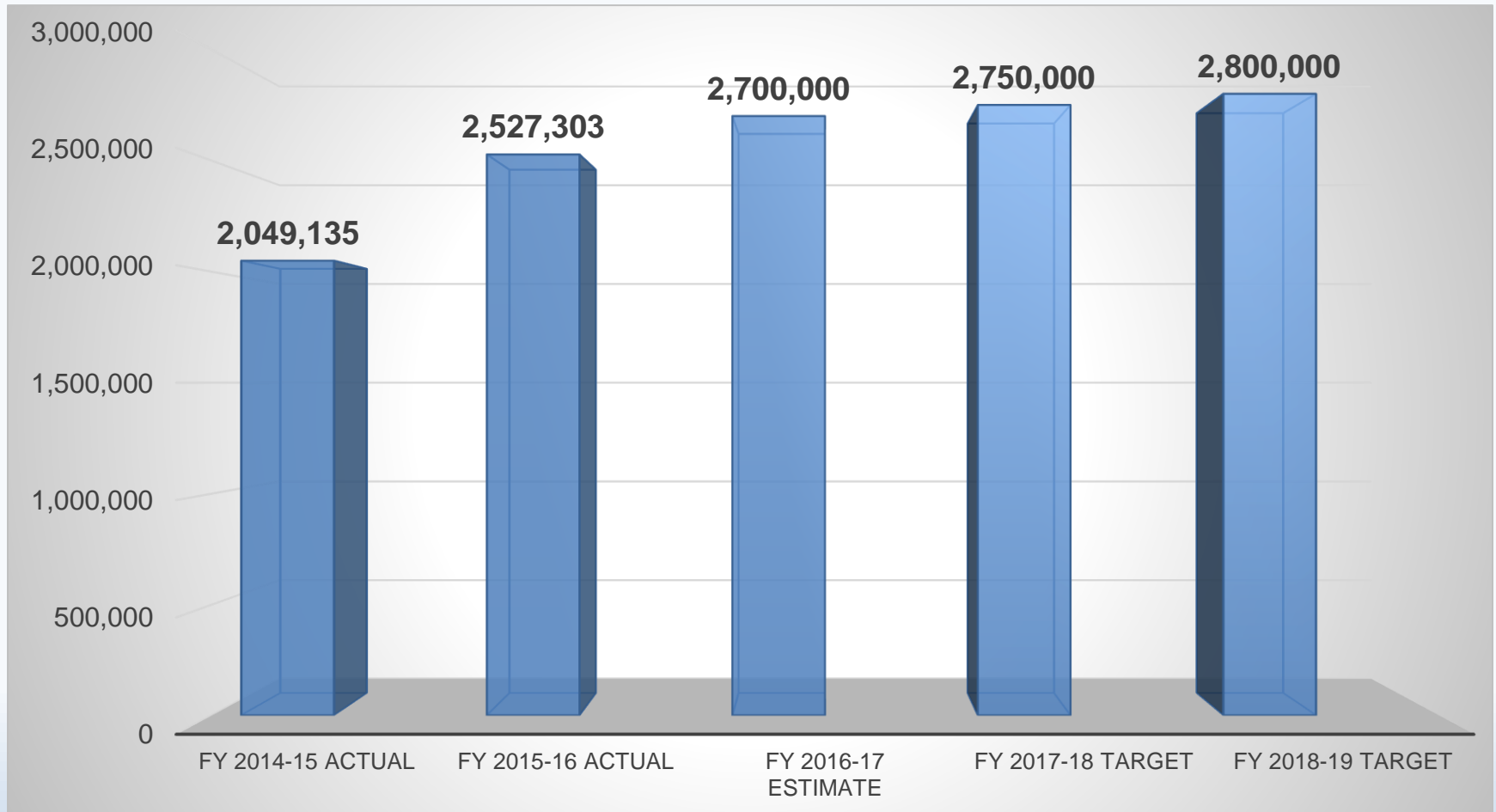
Recreation



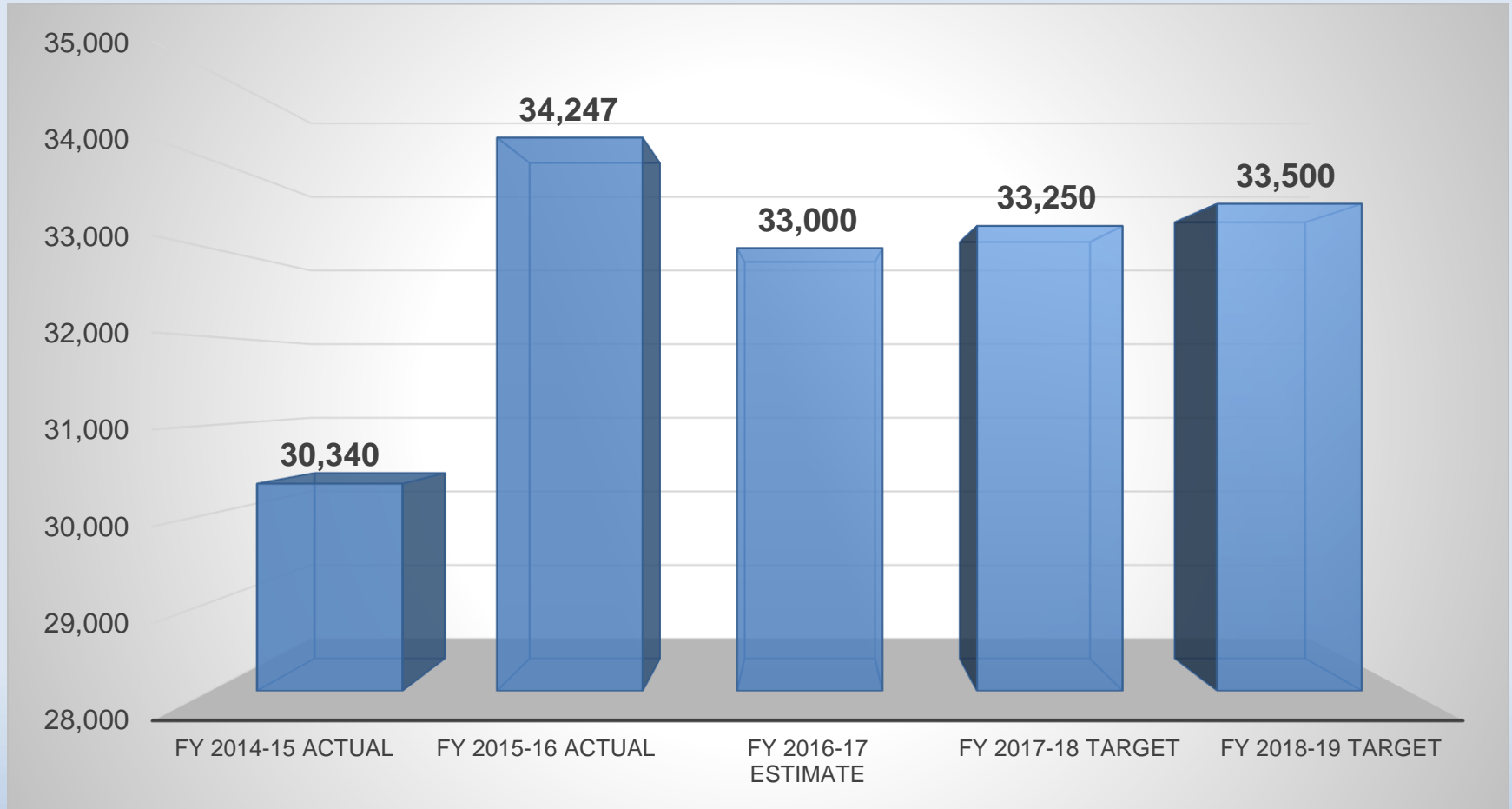
COUNTY OF SAN MATEO



Number of Persons Using Parks Annually



Number of Annual Volunteer Hours



FY 2015-17 Accomplishments

- **Visitor Use Study:** Parks' first ever systematic study
 - 99% of Parks visitors rated Parks services as good or excellent
- **2017 Sustainability Award**
- **Expanded programs:** Junior Rangers, park shuttle, interpretive materials and programs
- **Park improvements:** visitor centers, playgrounds, ADA improvements, interpretive signs
- **Stewardship of natural resources:** species monitoring, Stewardship Corps, habitat restoration

People in SMC Parks



COUNTY OF SAN MATEO



Programs and Activities

Take a Hike



Junior Rangers



Bioblitz

COUNTY OF SAN MATEO



Programs and Activities



**Student
Conservation
Association**



**Stewardship Corps:
rain or shine!**

**Park Shuttle:
Wunderlich Stop**



Visitor Use Study

COUNTY OF SAN MATEO



Natural Resource Management & Stewardship



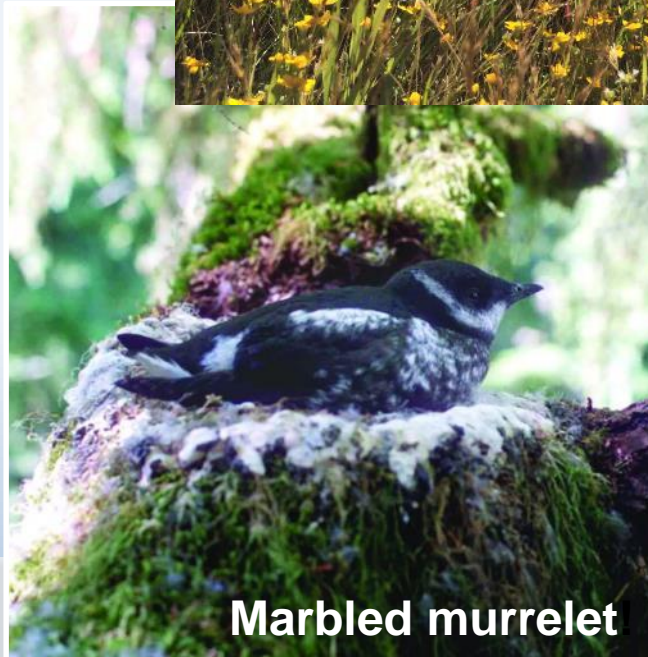
**Bay checkerspot
butterfly**



Wildflowers



Monitoring



Marbled murrelet



Invasive species removal

COUNTY OF SAN MATEO



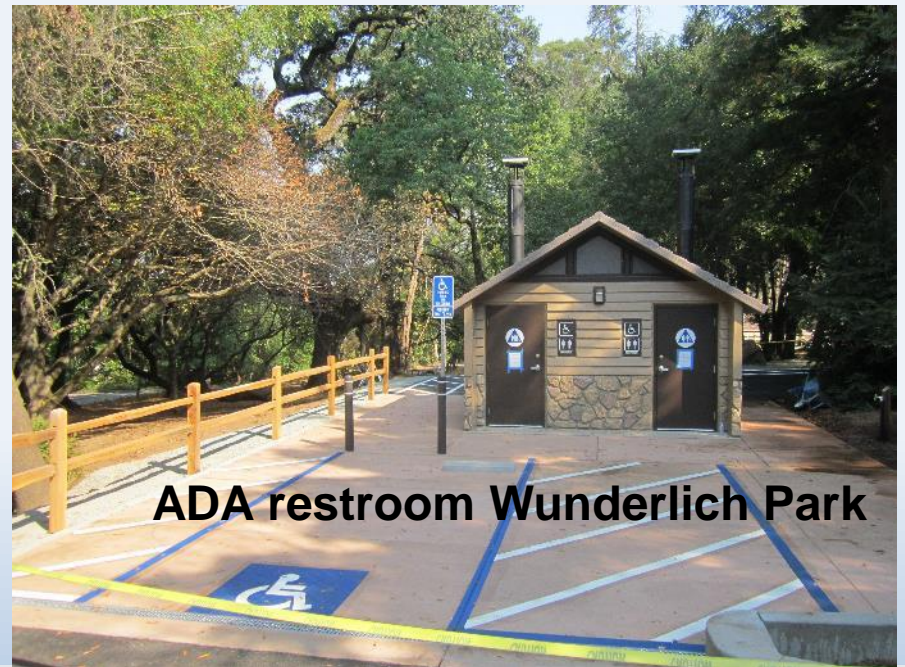
Park Improvements



**San Pedro Valley
Park Visitor Center**



Quarry Park swingsets



ADA restroom Wunderlich Park

Park Improvements

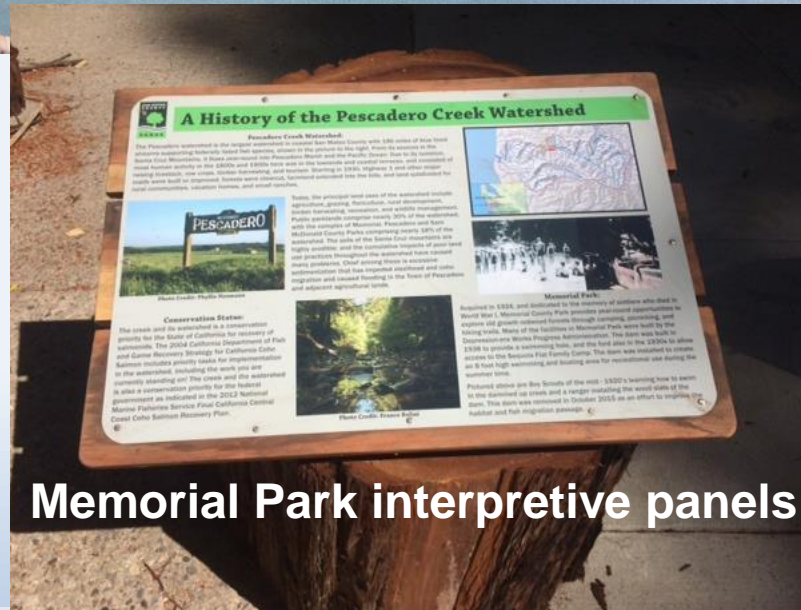
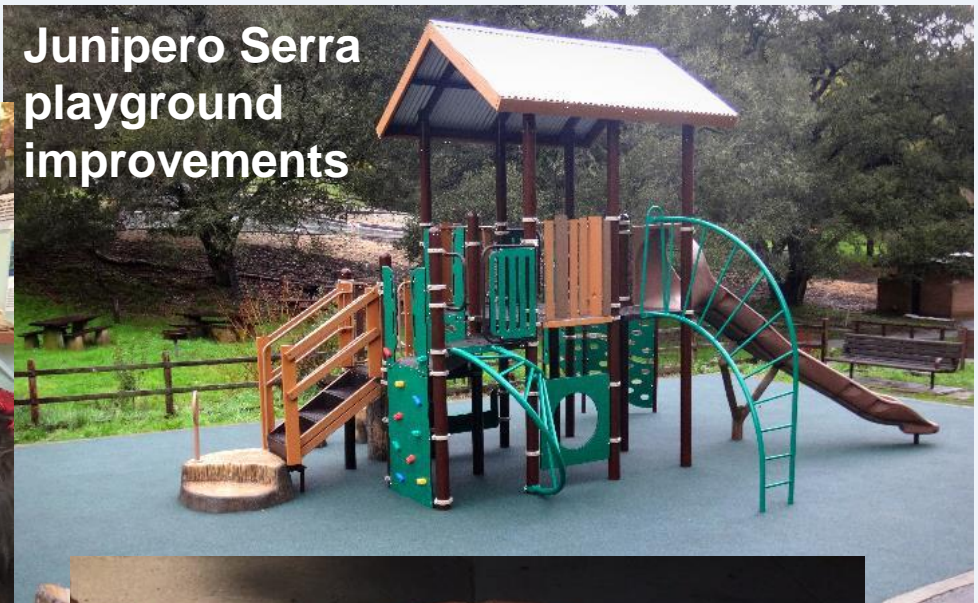


FMR Education Center



Wunderlich Arena

Junipero Serra playground improvements



Memorial Park interpretive panels

COUNTY OF SAN MATEO



Partners



Parks Foundation



Friends of Huddart & Wunderlich



Friends of FMR



Volunteer Horse Patrol



Friends of Edgewood

COUNTY OF SAN MATEO



FY 2017-19 Challenges

- Resources to address new acquisitions
- Infrastructure and deferred maintenance needs
- Balancing increasing visitor use with protecting sensitive resources

FY 2017-19 Priorities



COUNTY OF SAN MATEO





Sanchez Adobe



COUNTY OF SAN MATEO



FY 2017-19 Priorities

- Develop a comprehensive fee and pricing strategy
- Support and add mini-parks in areas of need
- Expand public programs and outreach to underrepresented communities
- Review Coyote Point Marina for concession lease or management agreement
- Develop GIS tools and capabilities
- Implement training and projects to protect and enhance sensitive species in our parks

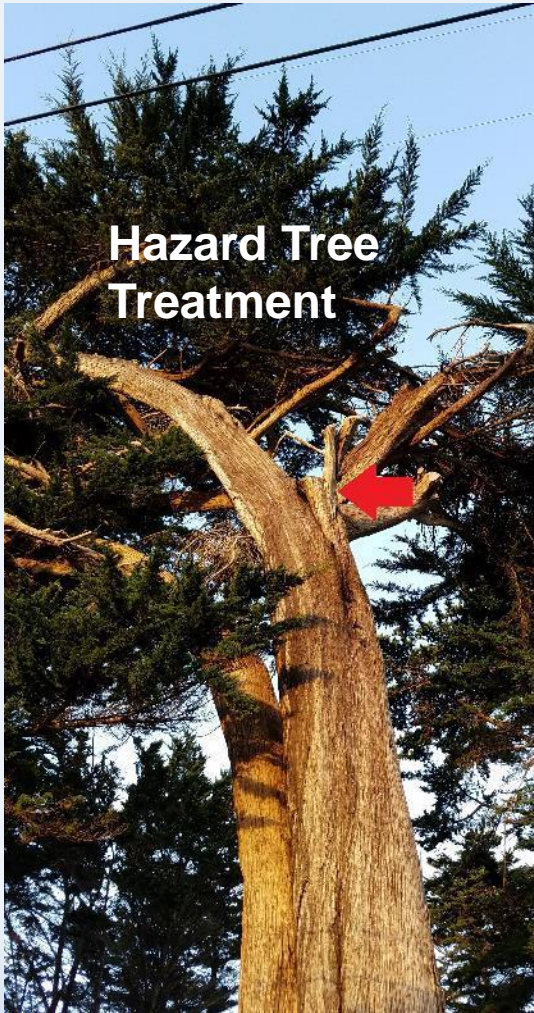
FY 2017-19 Measure K (Ongoing): \$4.4M

- Emergency Repairs & Maintenance
- Minimum Road and Trail Maintenance
- Playground Equipment Replacement
- Invasive Plant Treatments
- Stewardship Corps
- Contracts for Memorial Water & Sewer Treatment Plant
- Volunteer and Interpretive Program (Signs, Supplies, and Services)
- Professional Consulting Contracts

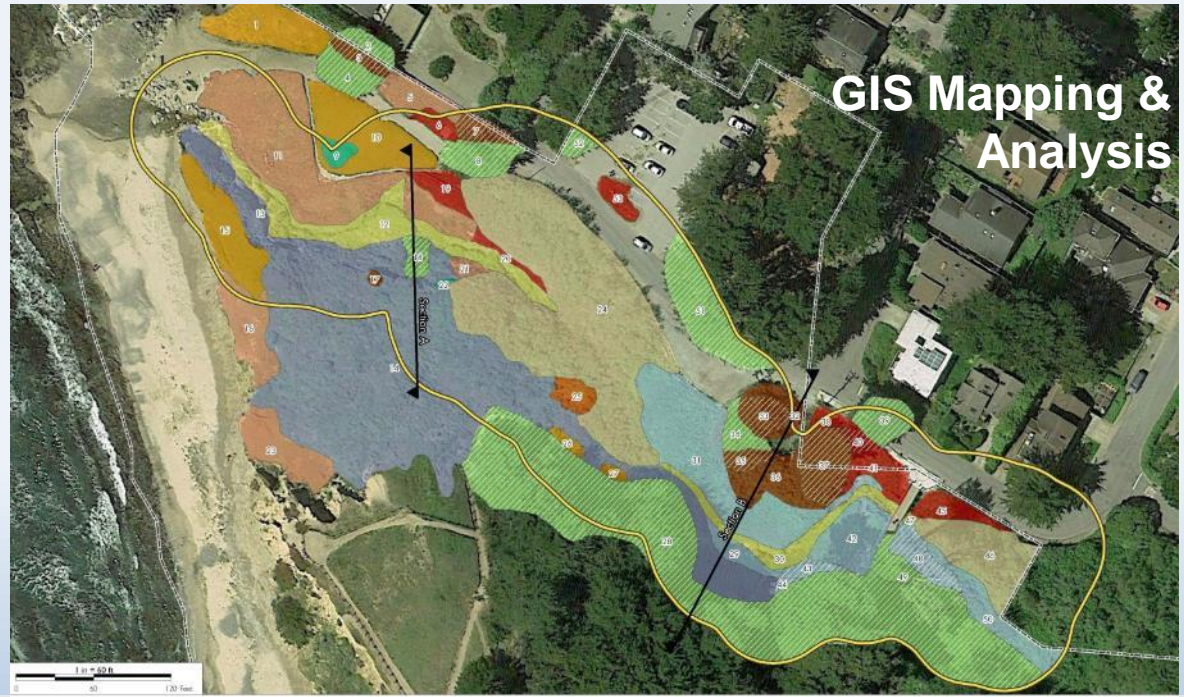
Fuels Reduction



Hazard Tree Treatment



GIS Mapping & Analysis



COUNTY OF SAN MATEO



FY 2017-19 Measure K (New): \$6M

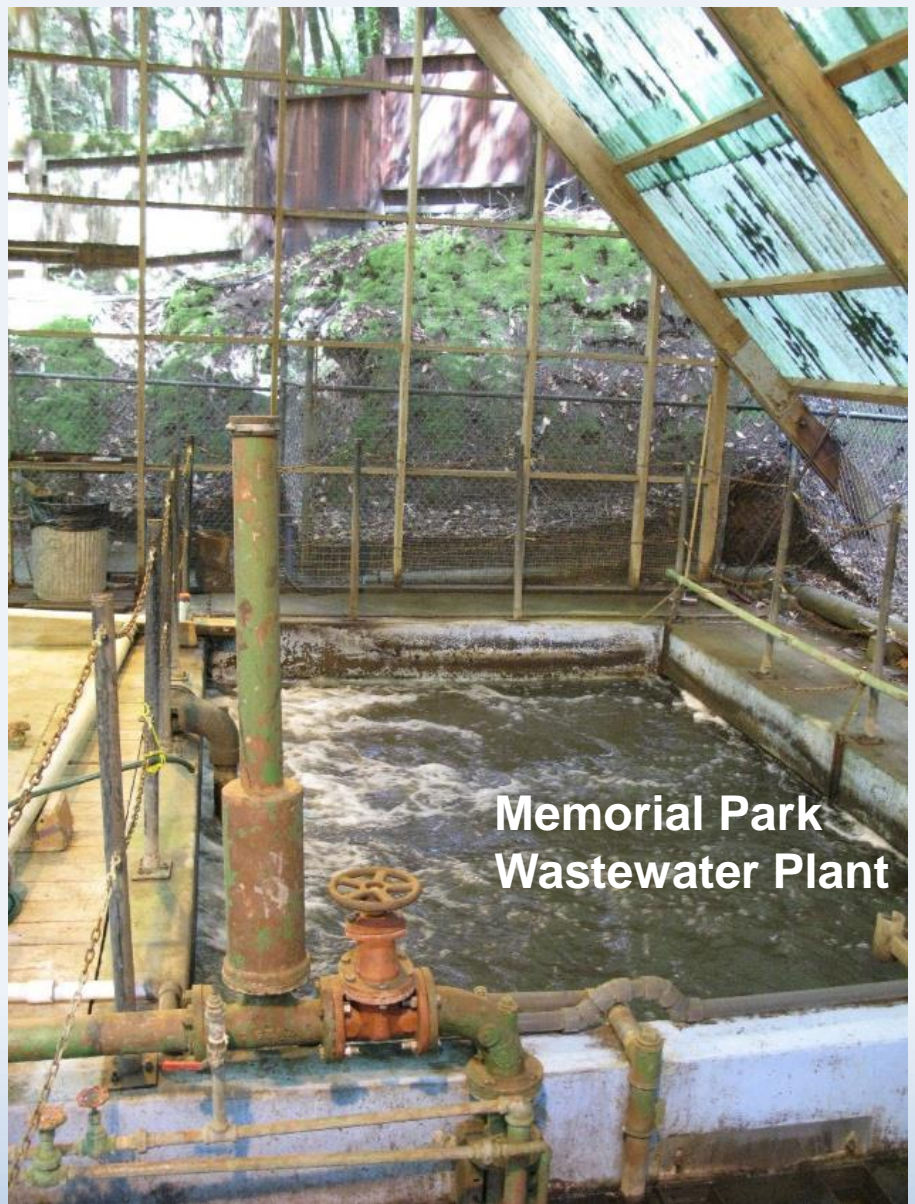
- Old Haul Road Repairs – Pescadero Creek Park
- Sam McDonald Visitor Center Renovation and Interpretive Center
- Memorial Park Paving Tan Oak Loop
- Huddart Park Water Lines and Supply System
- Ranger Residences
- Alambique Trail Repairs
- Memorial Park Sequoia- Sewer Plant Road Paving



Sam MacDonald Visitor Center



Potholes and paving



**Memorial Park
Wastewater Plant**



**Old Haul Road –
Fall Creek**



**Old Haul Road –
Dark Gulch**



**Alambique
Trail**

FY 2017-19 Budget Overview

	FY 2016-17 Revised	FY 2017-18 Recommended	Amount Change	Percent Change
Total Sources	18,507,056	25,411,518	6,904,462	37%
Total Requirements	30,155,322	37,698,234	7,542,912	25%
Net County Cost	11,648,266	12,286,716	638,450	5%
Total Positions	71	71	0	0%

FY 2017-19 Budget Overview

	FY 2017-18 Recommended	FY 2018-19 Preliminary Recommended	Amount Change	Percent Change
Total Sources	25,411,518	11,639,159	(13,772,359)	(54%)
Total Requirements	37,698,234	24,003,897	(13,694,337)	(36%)
Net County Cost	12,286,716	12,364,738	78,022	0.6%
Total Positions	71	71	0	0%

Questions?



COUNTY_{OF} **SAN MATEO**

