

COUNTY_{OF} **SAN MATEO**



Fire Protection / CSA #1

FY 2017-19 Recommended Budget

Fire Chief Ian Larkin

June 19, 2017

Fire Protection / CSA #1

- *The mission of the San Mateo County Fire Department is to protect the life, property, and natural resources of its citizens and visitors through effective emergency response, incident mitigation, preparedness, education, and prevention.*

CSA #1 Performance Measure

Fire Protection / CSA #1

- Percent of parcels in CSA #1 having compliant defensible space
- Percent of customer survey respondents rating Sheriff's office services good or better

Fire Protection Performance Measures

Fire Protection / CSA #1

- Number of fire related deaths and injuries
 - Goal of: “0 deaths and injuries”
- Percent of fire and emergency medical calls responded to within established 7 minute guideline
 - Goal of: Meet or exceed 90% of the time

FY 2015-17 Accomplishments

Fire Protection / CSA #1

- Vehicle replacement program



SUPPORTED BY MEASURE K

LOCAL FUNDS
LOCAL NEEDS

WWW.SMCGOV.ORG

CITY OF SAN MATEO



FY 2015-17 Accomplishments

Fire Protection / CSA #1

- Community Outreach for fire station development and construction (Pescadero and Skylonda)
- Effective mitigation of major fire in Pescadero (no injuries or deaths)



FY 2017-19 Challenges

Fire Protection / CSA#1

- Maintaining customer service and response times during construction



FY 2017-19 Challenges

Fire Protection / CSA#1



- Maintaining fully trained staff in a region with limited affordable housing
- Keeping aging fire stations serviceable

FY 2017-19 Priorities

Fire Protection / CSA #1

- Maintaining level of service through response times, training, community outreach, fire prevention and education
- Adapting vehicle replacement plan to meet the needs of the department
- Maintain fiscal responsibility with Measure K funding
- Assist County with capital project planning

FY 2017-19 Measure K (Ongoing)

- Vehicle Replacement Fund:

FY 2017-18 = \$3,200,000

FY 2018-19 = \$1,500,000



SUPPORTED BY MEASURE K
LOCALFUNDS
LOCALNEEDS
WWW.SMCGOV.ORG



FY 2017-19 Budget Overview

	FY 2016-17 Revised	FY 2017-18 Recommended	Amount Change	Percent Change
Total Sources	\$14,078,884	\$13,233,391	(\$845,493)	(6%)
Total Requirements	\$14,078,884	\$13,233,391	(\$845,493)	(6%)
Net County Cost	\$0	\$0	\$0	0%
Total Positions	0.0	0.0	0.0	0%

FY 2017-19 Budget Overview

	FY 2017-18 Recommended	FY 2018-19 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$13,233,391	\$11,653,003	(\$1,580,388)	(13.5%)
Total Requirements	\$13,233,391	\$11,653,003	(\$1,580,388)	(13.5%)
Net County Cost	\$0	\$0	\$0	0%
Total Positions	0.0	13.0	0.0	0%

Questions?



COUNTY_{OF} SAN MATEO

