

# COUNTY OF SAN MATEO



San Mateo  
County  
Libraries

# San Mateo County Libraries

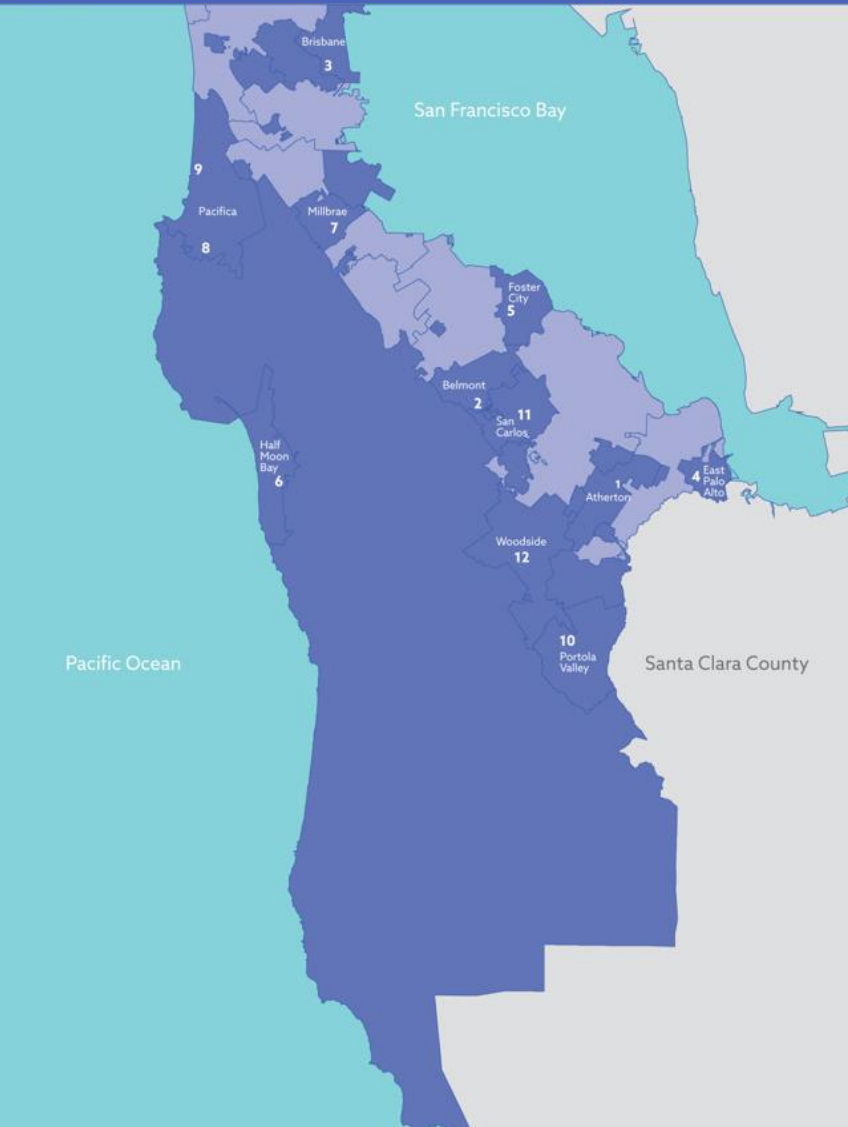
## Recommended Budget Fiscal Year 2017-2018

Anne-Marie Despain  
June 19, 2017



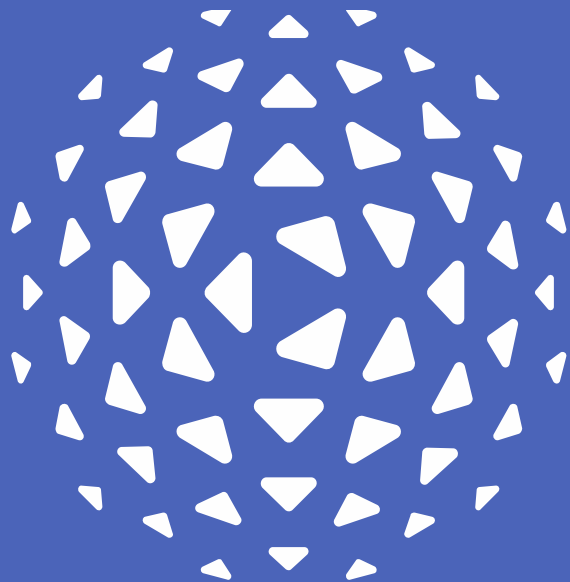
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# Overview



- Atherton
- Belmont
- Brisbane
- East Palo Alto
- Foster City
- Half Moon Bay
- Millbrae
- Pacifica
- Portola Valley
- San Carlos
- Woodside
- Unincorporated San Mateo County





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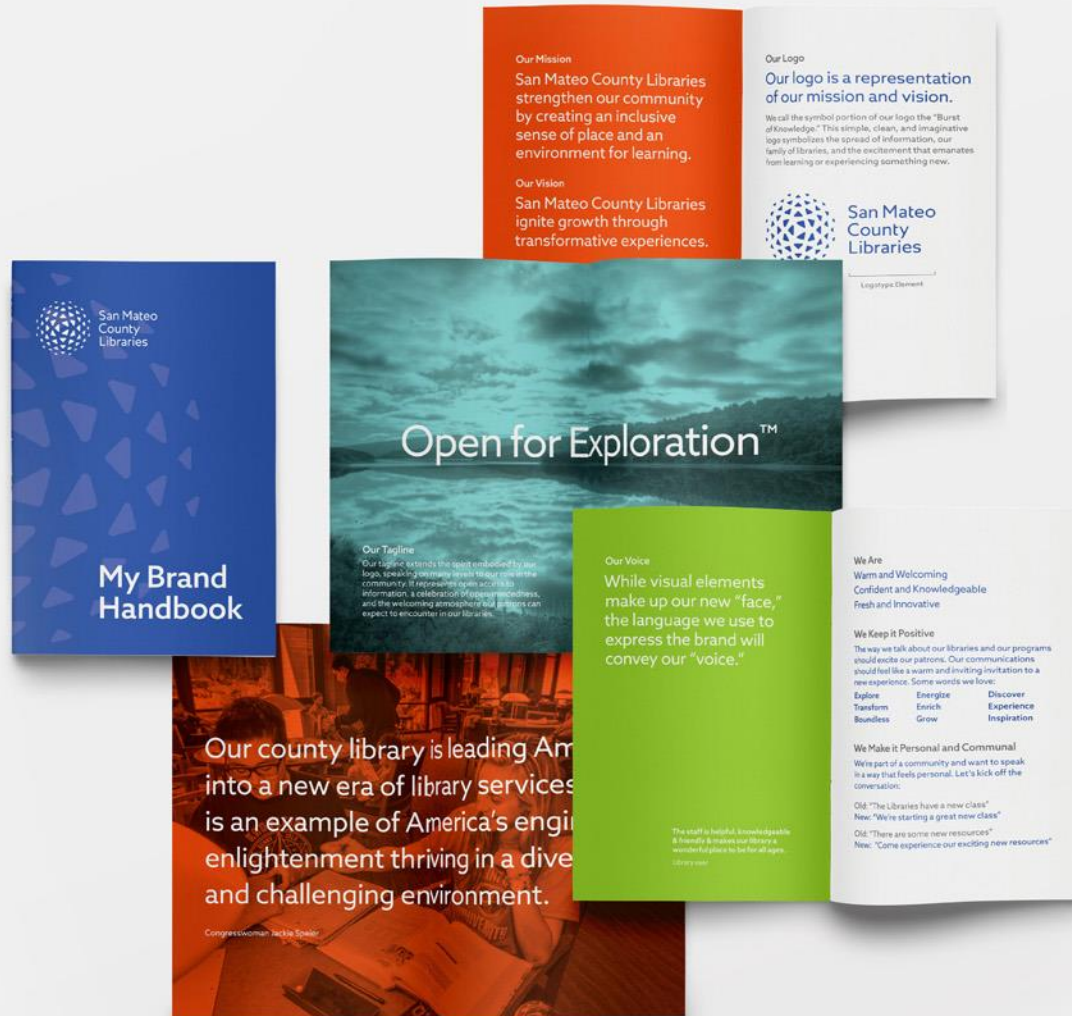


# Accomplishments



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# Communicating an Inspiring Vision



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# Engaging Programs That Have Results



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# Closer Look: Summer Camps



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# Creating Inviting and Flexible Spaces



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# Services Beyond Buildings



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# Closer Look: Fog Tricycle





# Growing a Culture of Learning



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# Bridging the Digital Divide



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# Closer Look: Pilot Programs



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# Understanding Community Needs



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# Ensuring Equitable Access



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# Closer Look: Youth Library Cards



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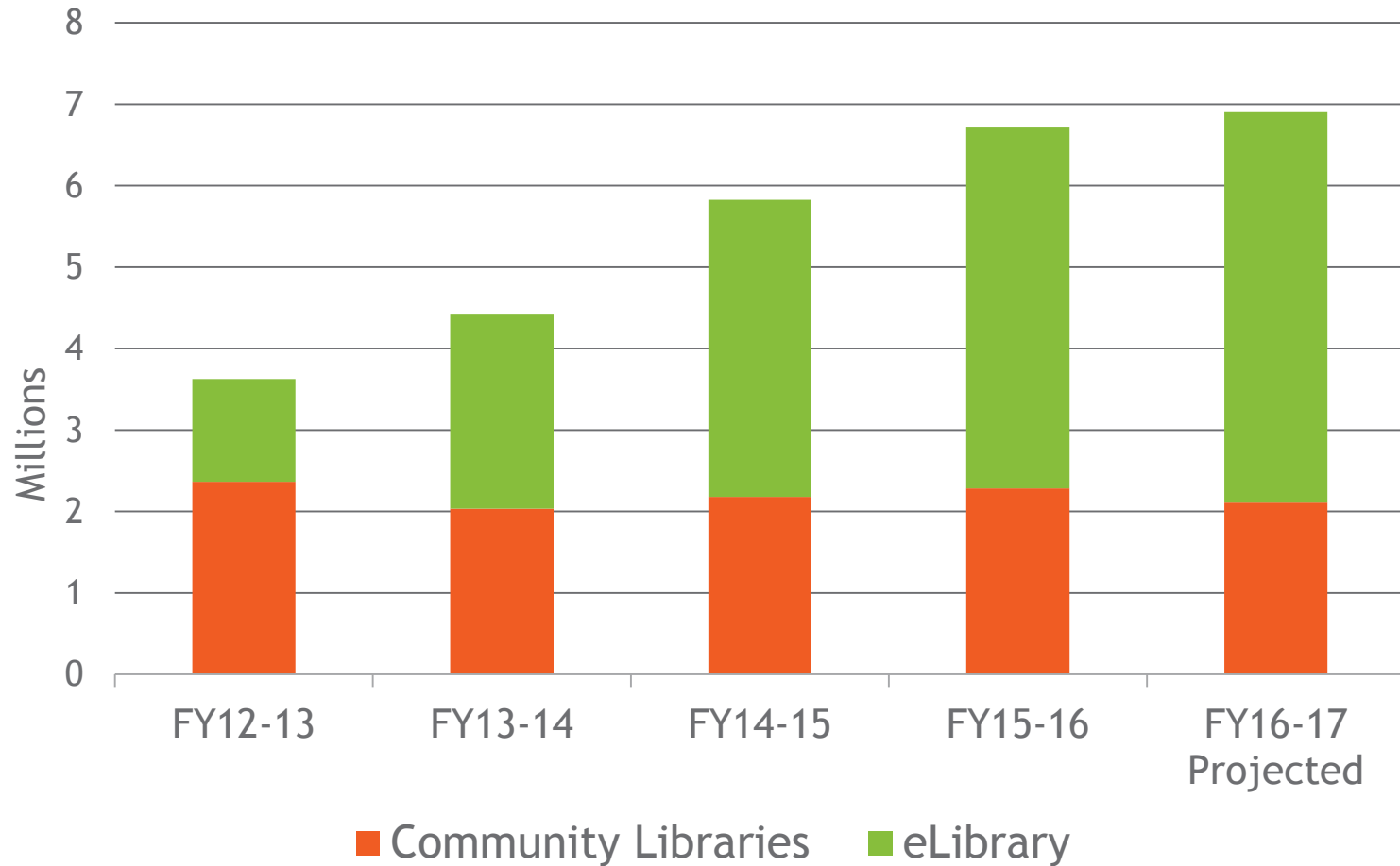


# Performance

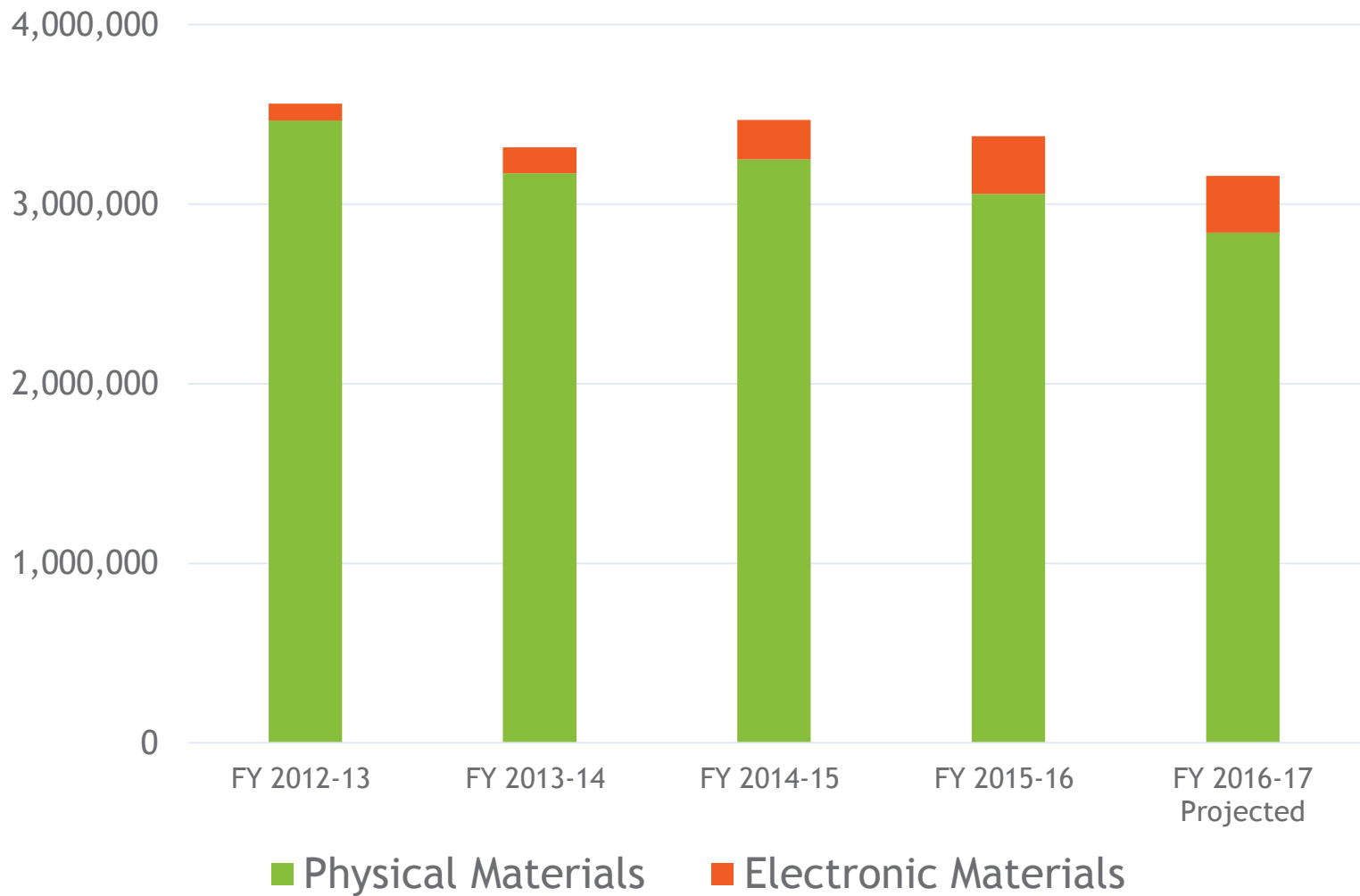


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# Library Visits

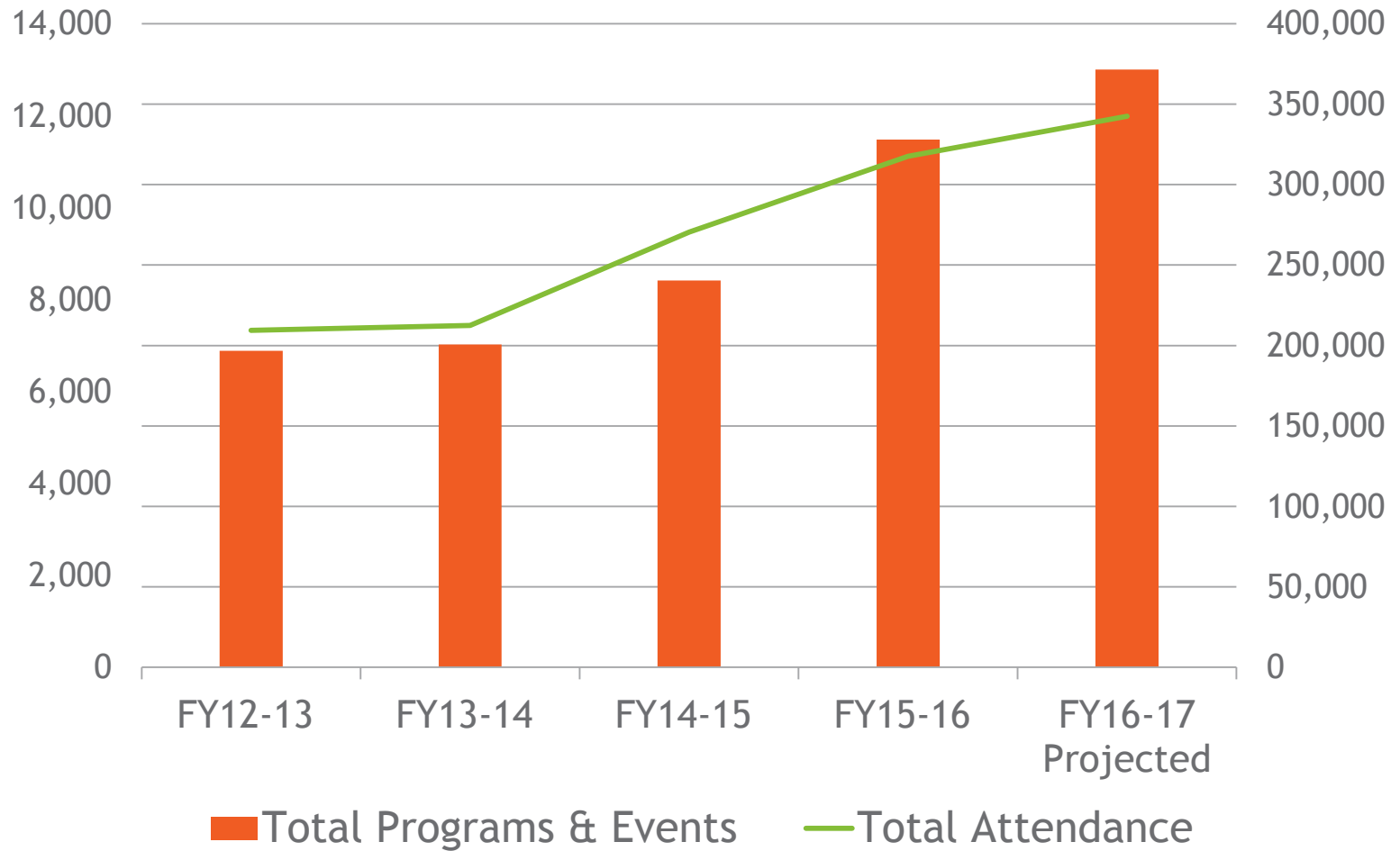


# Library Circulation





# Programs and Events



# Library Champions

91%

of staff enjoy the work that they do

95%

of staff believe that we provide excellent services

93%

of patrons are satisfied with their library experiences



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# Recommended Budget



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# 2017-18 Budget Overview

	FY 2016-17 Revised	FY 2017-18 Recommended	Amount Change	Percent Change
Total Sources	47,954,963	45,057,251	(2,897,712)	-6%
Total Requirements	47,954,963	45,057,251	(2,897,712)	-6%
Net County Cost	0	0	0	
Total Positions	121	122	1	







# Goals and Priorities



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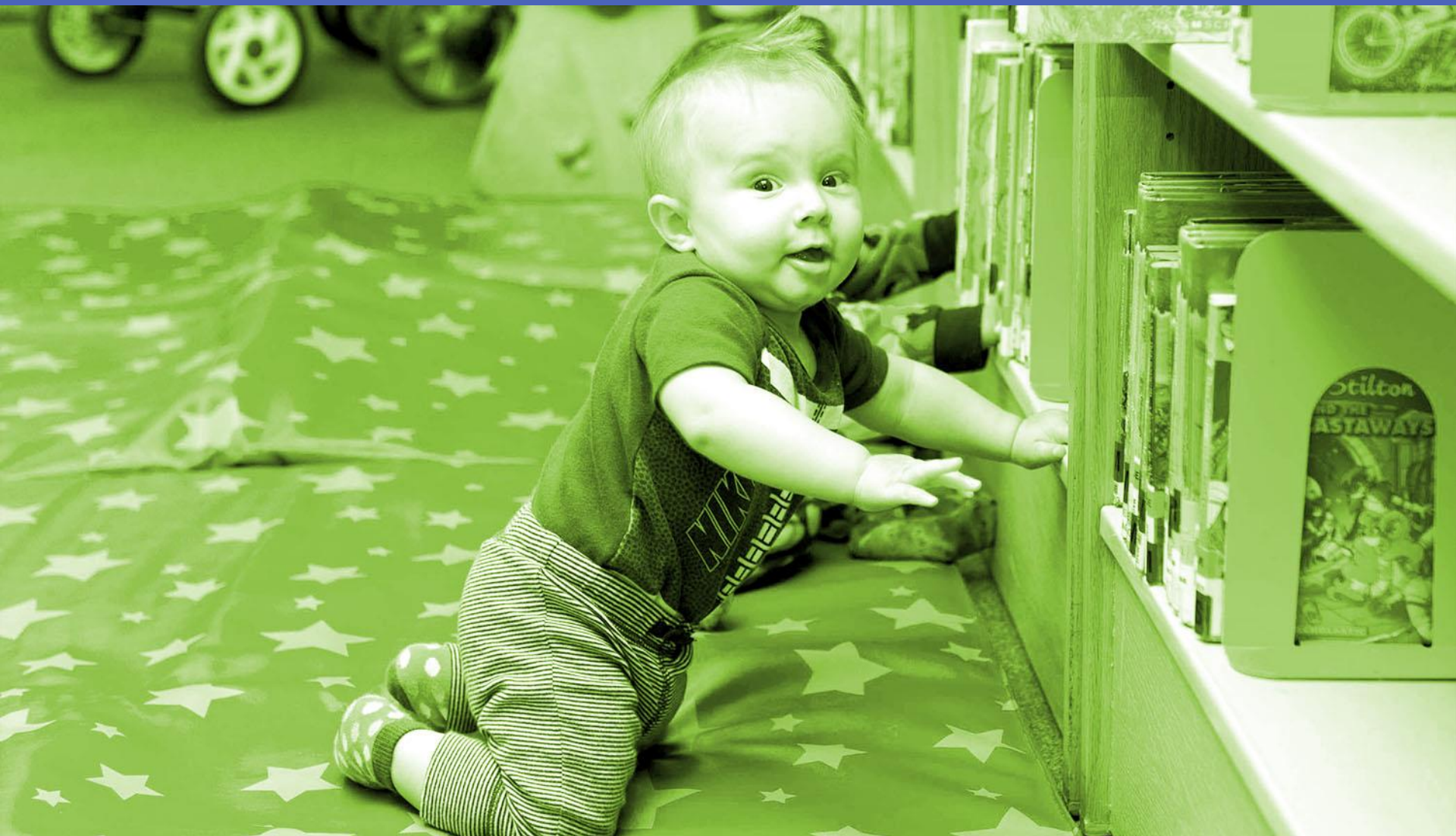
# Facilities and Space Projects



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# Learning and Literacy Programs



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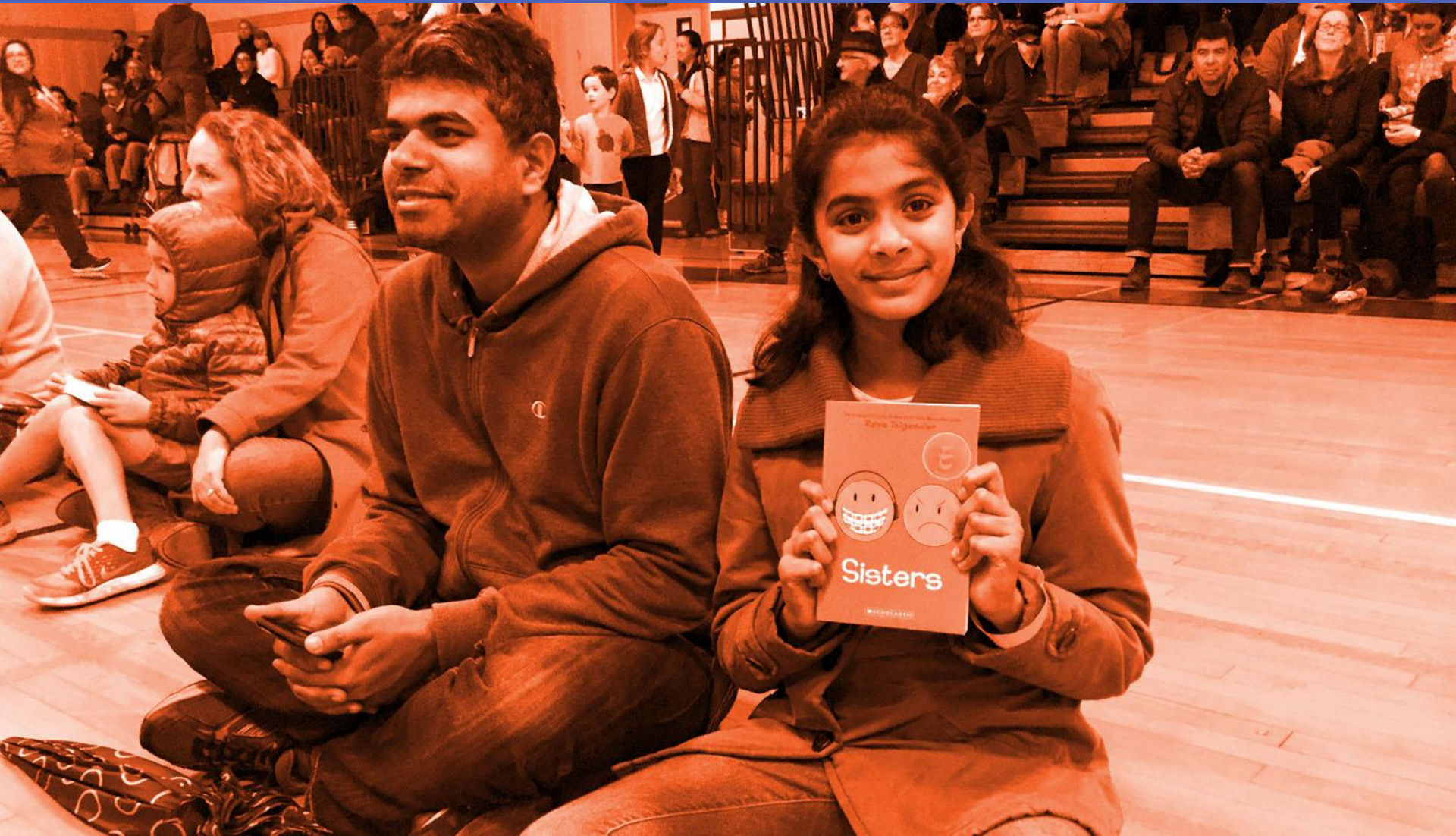
# Information Technology Improvements



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# Materials and Collections Enhancements



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# Outreach and Mobile Services



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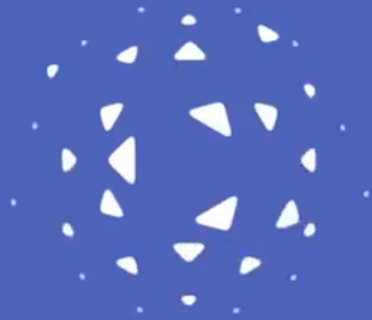
# Measure K Activities



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# Thank You



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# Questions?



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