

FY 2017 – 19 Recommended Budget

Fred Crowder
Agricultural Commissioner
Sealer of Weights and Measures

June 19, 2017







and environmental resources,

Ensure the safe use of pesticion

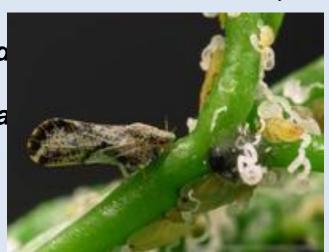


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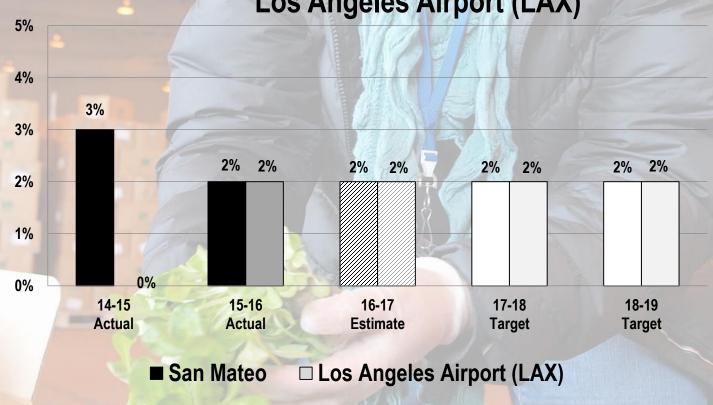
Fred W. Crowder, Sealer

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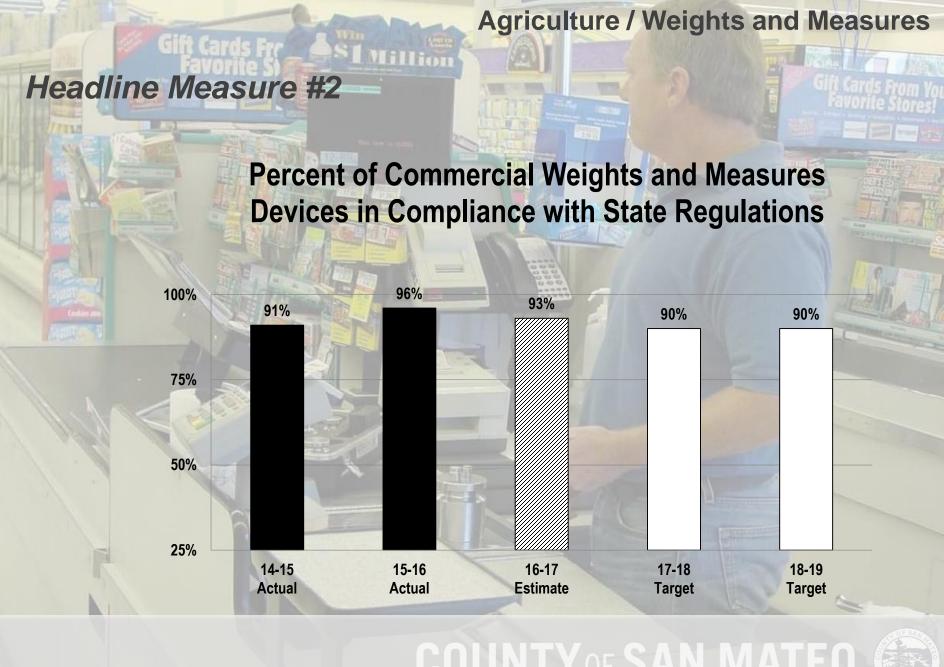


Headline Measure #1

Percent of SFO shipments found with actionable pests compared to Los Angeles Airport (LAX)







FY 2017-19 Accomplishments



FY 2017-19 Accomplishments

Interception of Asian Citrus Psylliq

Identified and responded to Boxw



pesticide worker safety

ticide Regulation audit egulatory program is effective.

FY 2017-19 Challenges

- Ongoing detection and suppression of Asian Citrus Psyllid and Huanglongbing
- Education of pesticide applicators and farmworkers on revised state and federal worker safety regulations
- Maintain a high level of customer service and employee satisfaction
- Implement European Grape Vine Moth pest detection program

FY 2017-19 Priorities



- Installation and implementation of California Pesticide Enforcement Activity Tracking System (CalPEATS),
- Implementation of CalTrap, a web based pest detection trapping program
- Assist County Administration, departments and cities with cannabis policies
- Continue weed control projects for Jubata grass, Fertile Capeweed and other invasives
- Develop contract with service provider for maintenance and updating The Daily
- Continued Staff Development and succession planning



FY 2017-19 Measure K

No Measure K funding



FY 2017-19 Budget Overview

	FY 2016-17 Revised	FY 2017-18 Recommended	Amount Change	Percent Change
Total Sources	\$3,790,649	\$3,741,838	(\$48,811)	(1.3%)
Total Requirements	\$5,961,338	\$6,119,047	\$157,709	2.6%
Net County Cost	\$2,170,689	\$2,377,209	\$206,520	9.5%
Total Positions	30	30	0	0%

FY 2017-19 Budget Overview

	FY 2017-18 Recommended	FY 2018-19 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$3,741,838	\$3,741,838	0	0%
Total Requirements	\$6,119,047	\$6,198,827	\$79,780	1%
Net County Cost	\$2,377,209	\$2,456,989	\$79,780	3%
Total Positions	30	30	0	0%





Thank you for your support



Questions?



