AMENDMENT TO AGREEMENT
BETWEEN THE COUNTY OF SAN MATEO AND
DATA VISION GROUP, LLC

THIS AMENDMENT TO THE AGREEMENT, entered into this 23rd day of June, 2026, by and between the COUNTY OF SAN MATEO, hereinafter called "County," and Data Vision Group, LLC, hereinafter called "Contractor";

W I T N E S S E T H:

WHEREAS, pursuant to Government Code, Section 31000, County may contract with independent contractors for the furnishing of such services to or for County or any Department thereof;

WHEREAS, the parties entered into an Agreement for a Geospatial Threat Reporting Exchange (TRX) Dashboard for the Northern California Regional Intelligence Center (NCRIC) on January 1, 2025; and

WHEREAS, the parties wish to amend the Agreement to increase the agreement from $600,000 to $1,100,000, and extend the term from December 31, 2026 to December 31, 2027 to maintain, support, and develop additional TRX Dashboard enhancements.

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO AS FOLLOWS:

1. Section 3. Payments of the agreement is amended to read as follows:

In consideration of the services provided by Contractor in accordance with all terms, conditions, and specifications set forth in this Agreement and in Exhibit A, County shall make payment to Contractor based on the rates and in the manner specified in Exhibit B. County reserves the right to withhold payment if County determines that the quantity or quality of the work performed is unacceptable. In no event shall County's total fiscal obligation under this Agreement exceed **One Million One Hundred Thousand Dollars ($1,100,000.00)**. In the event that the County makes any advance payments, Contractor agrees to refund any amounts in excess of the amount owed by the County at the time of contract termination or expiration. Contractor is not entitled to payment for work not performed as required by this agreement.

2. Section 4. Term of the agreement is amended to read as follows:

Subject to compliance with all terms and conditions, the term of this Agreement shall be from Wednesday, January 1, 2025 through Friday, December 31, 2027.

3. Original Exhibit A – Services is replaced with Revised Exhibit A – Services, (rev. June 23, 2026) attached hereto and incorporated herein

4. Original Exhibit B is replaced with Revised Exhibit B, (rev. June 23, 2026) attached hereto and incorporated herein.

5. All other terms and conditions of the agreement dated January 1, 2025, between the County and Contractor shall remain in full force and effect.

Exhibit A – Services (Rev. June 2026)

DESCRIPTION OF SERVICES TO BE PERFORMED BY CONTRACTOR

A. Design, implement, deploy, maintain, and enhance a Geospatial Threat Reporting Exchange Dashboard for the Northern California Regional Intelligence Center (NCRIC) and allied law enforcement agencies.

B. Deliver a minimum viable product within the first 60 days that meets the following requirements and to maintain, support, and develop additional TRX enhancements.

    1. User experience fully embedded experience within Microsoft Teams.
    2. Intake form for new incident submissions.
    3. Geospatial display of submitted incidents including location, summary, severity, category, date, time, reporting party or individual.
    4. Charts, graphs, or similar visualizations on incident status, severity, or category.
    5. Search and filter capabilities to modulate displayed incidents, including free-text searching, choice-based filters, and geospatial "show results in map" filtering based on map location and zoom level.
    6. Report creation to export incidents offline or outside the dashboard, for example, creation of a PDF document.

C. Leverage the existing NCRIC tenants and sub-components of Microsoft 365 and Esri ArcGIS Online, including but not limited to: Microsoft Teams, ArcGIS Dashboards, Microsoft Forms, Esri Survey123, Power Automate, and ArcGIS for Teams.

D. Facilitate broad, rapid, approval-based onboarding of external "Guest" users into the NCRIC's Microsoft tenant from allied agencies, leveraging Microsoft Forms and Power Automate.

E. Synchronize users and groups between NCRIC's Microsoft 365 and ArcGIS Online tenants, assigning and removing ArcGIS Online licenses as applicable.

F. Provide training, helpdesk, and other support of system users

G. Identify opportunities for enhancement of functionality based on user feedback, advances in services from Microsoft and Esri, or upon direction of the NCRIC.

Implement enhancements, after providing an estimated hours of labor and advising of potential risks, upon confirmation from the NCRIC Executive Director or their designee.

Exhibit B – Payments and Rates (Rev. June 2026)

AMOUNT AND METHOD OF PAYMENT

For the period of 2/1/2025 – 3/31/2025, County will pay the Contractor a firm fixed amount of two hundred thousand dollars $200,000 for the design, implementation, and delivery of the minimum viable product.

For the period of 4/1/2025 – 12/31/2026, County will pay the Contractor on a time and materials basis at a blended rate of $200 per hour for additional engineering labor to: maintain, troubleshoot, and support current functionality; implement new enhancements upon approval of the NCRIC; and provide training opportunities for users. Contractor shall submit an itemized invoice for services on a quarterly basis that details the dates, hours, and deliverables of services. Contractor shall not exceed $400,000 or two thousand hours.

For the period of 6/1/2026 – 12/31/2027, County will pay the Contractor on a time and materials basis at a blended rate of $200 per hour for additional engineering labor to: maintain, troubleshoot, and support current functionality; implement new enhancements upon approval of the NCRIC; and provide training opportunities for users. Contractor shall submit an itemized invoice for services monthly that details the dates, hours, and deliverables of services. Contractor shall not exceed $500,000 or twenty-five hundred (2,500) hours.

Total Not to Exceed Amount for this Agreement is $1,100,000.

INVOICING

Upon County's acceptance of services rendered.

County shall pay Contractor, upon receipt of an invoice, for services rendered. Each invoice submitted must include the following information, at a minimum:

- Invoice number and date
- Agreement number
- Time Period
- Detailed statement of services/work completed for the invoiced period
- Total amount on invoice

Contractor shall send invoices to fiscal@ncric.ca.gov. County shall have the right to withhold payment if County determines the quality or quantity of work performed is unacceptable.

In witness of and in agreement with this Agreement's terms, the parties, by their duly authorized representatives, affix their respective signatures:

For Contractor: DATA VISION GROUP, LLC

Rob Clouse (Jun 12, 2026 13:22:28 EDT)	06/12/2026	Rob Clouse
Contractor Signature	Date	Contractor Name (please print)

For County:

COUNTY OF SAN MATEO

By:
President, Board of Supervisors, San Mateo County

Date:

ATTEST:

By:
Clerk of Said Board