

Attachment C - Emergency Preparedness

Agency Name	Average Yearly Request	Service	Status
Climate Resilient Communities	\$260,900	Disaster preparedness workshops in vulnerable communities and home repairs for elderly residents.	Recommended for negotiation
Coastside CERT	\$320,000	Program coordinator for CERT activities & training.	Recommended for negotiation
Community Resilience Initiative (Constant and Assoc.)	\$682,337	Countywide community engagement to enhance emergency preparedness and to meet requirements of local hazard mitigation plan. Development of equity-informed and effective communication plans, templates in multiple languages, and a strategic roadmap for emergency preparedness and response.	Recommended for negotiation
County Department of Public Works - CSA 7 & 11	\$1,400,000	Update failing CSA 7 and CSA 11 system infrastructure and resiliency and develop emergency plans. Improved system to serve future local Fire Center.	Recommended for negotiation
Department of Emergency Management	\$610,000	One Emergency management coordinator for the coast. One Emergency management coordinator dedicated to community outreach and one dedicated to alert and warning.	Recommended for negotiation
Fire Safe San Mateo County	\$343,502	Hardening evacuation routes and temporary refuge area in high fire risk areas. Minimum of 25 community wood chipping events in high-risk fire areas.	Recommended for negotiation
La Honda Fire Brigade	\$715,000	Strategically located advance resource center cache with a deployment and maintenance plan.	Recommended for negotiation
Medical Reserve Corps	\$292,819	Countywide Medical Reserve Corps to provide emergency medical services during disasters.	Recommended for negotiation
Operation Area Emergency Plan Annex (Tetra Tech, Inc)	\$400,945	Operational Area EOP and annexes updates. Template for the cities, towns, and other jurisdictions.	Recommended for RFP Per BOS 3/26 - Department of Emergency Management to review other funding opportunities to complete this work

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Operational AI Emergency Management Software (Ladris)	\$393,333	Operational AI emergency management software for automated infrastructure assessment, real-time data monitoring, and situational awareness for countywide response.	Recommended for negotiation
Resiliency Collective and Hubs (Thrive)	\$759,067	Study and develop, among other things, neighborhood resiliency collectives countywide.	Recommended for RFP
Resource Conservation District	\$634,608	Support multiple shovel-ready fuel break projects in high fire risk areas and climate change planning.	Recommended for negotiation
SMC Large Animal Evacuation Group	\$374,331	Trailer and equipment for large animal evacuation.	Recommended for negotiation
Anamatangi Polynesian Voices	\$259,263	Creation of community hubs in affordable housing complexes, along with countywide initiative centered on the establishment and operation of a Pacific Islander Community Emergency Response.	
Cabrillo Unified School District, Business Services	\$965,333	Addition of on-campus diesel generators, essential electric panel modifications, and security fencing.	
Cabrillo Unified School District-Office of Sustainability	\$1,390,333	Create nanogrid, renovate school kitchen for mass care and shelter, and transition bus fleet to electric.	
Catholic Charities CYO of the Archdiocese of San Francisco	\$524,643	Retrofit existing buildings into Resiliency Hubs with off-grid power sources (solar), battery storage, water purification systems, and satellite internet.	
Chacruna Institute for Psychedelic Plant Medicines	\$292,133	Educational presentations on safe psychedelic use to marginalized communities and schools.	
City of Belmont	\$3,000,000	Design community center in Belmont to, among other things, serve as emergency relief center and offer diverse programming for all ages and abilities.	
City of Pacifica	\$1,590,000	Storm drainage improvement project in Pacifica.	
City of South San Francisco	\$275,498	South San Francisco's Emergency Operations Plan.	
County Pre-Hospital Emergency Medical Services Group	\$2,341,667	Essential radio communication infrastructure to, among other things, facilitate coordinated responses, timely evacuations, and efficient dissemination of information.	

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Agency Name	Average Yearly Request	Service	Status
Cuesta La Honda Guild +1 (Water)	\$404,333	Infrastructure enhancement to the La Honda water system, including repairing & stabilizing reservoir, rebuilding pump station, and optimizing backup electrical power systems.	
Cuesta La Honda Guild +2 (FSC)	\$290,000	Tree removal, brush clearing, road rehab, and new fire escape route to reduce fire threats.	
Filoli Center	\$291,961	Vegetation management, tree management around power lines, emergency access roads, reducing ground-to-canopy fuel loads and establishing defensible space around structures.	
Ranch Road West Users Association	\$279,933	Vegetation management and road improvement projects on Ranch Road West	
San Mateo County Harbor District	\$666,667	Address Pillar Point Harbor needs, including operational capacity, infrastructure, and continued public access to maritime recreational opportunities.	
San Mateo County Sheriff's Office - Emergency Services Bureau	\$180,000	Emergency Services Branch Coordinator position	
United Way of the Bay Area	\$566,667	Enhance 211 call center operations and disaster preparedness for the County, including support with 24/7 disaster preparedness screenings, care coordination for vulnerable individuals, and emergency alerts and safety plans.	

Sum of Average Yearly Request	\$20,505,273
Total Available Funding	\$3,500,000