

Attachment C - Emergency Preparedness

| Agency Name | Average Yearly Request | Service | Status |
|---|------------------------|---|---|
| Climate Resilient Communities | \$260,900 | Disaster preparedness workshops in vulnerable communities and home repairs for elderly residents. | Recommended for negotiation |
| Coastside CERT | \$320,000 | Program coordinator for CERT activities & training. | Recommended for negotiation |
| Community Resilience Initiative (Constant and Assoc.) | \$682,337 | Countywide community engagement to enhance emergency preparedness and to meet requirements of local hazard mitigation plan. Development of equity-informed and effective communication plans, templates in multiple languages, and a strategic roadmap for emergency preparedness and response. | Recommended for negotiation |
| County Department of Public Works - CSA 7 & 11 | \$1,400,000 | Update failing CSA 7 and CSA 11 system infrastructure and resiliency and develop emergency plans. Improved system to serve future local Fire Center. | Recommended for negotiation |
| Department of Emergency Management | \$610,000 | One Emergency management coordinator for the coast. One Emergency management coordinator dedicated to community outreach and one dedicated to alert and warning. | Recommended for negotiation |
| Fire Safe San Mateo County | \$343,502 | Hardening evacuation routes and temporary refuge area in high fire risk areas. Minimum of 25 community wood chipping events in high-risk fire areas. | Recommended for negotiation |
| La Honda Fire Brigade | \$715,000 | Strategically located advance resource center cache with a deployment and maintenance plan. | Recommended for negotiation |
| Medical Reserve Corps | \$292,819 | Countywide Medical Reserve Corps to provide emergency medical services during disasters. | Recommended for negotiation |
| Operation Area Emergency Plan Annex (Tetra Tech, Inc) | \$400,945 | Operational Area EOP and annexes updates. Template for the cities, towns, and other jurisdictions. | Recommended for RFP Per BOS 3/26 - Department of Emergency Management to review other funding opportunities to complete this work |

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| Operational AI Emergency Management Software (Ladris) | \$393,333 | Operational AI emergency management software for automated infrastructure assessment, real-time data monitoring, and situational awareness for countywide response. | Recommended for negotiation |
| Resiliency Collective and Hubs (Thrive) | \$759,067 | Study and develop, among other things, neighborhood resiliency collectives countywide. | Recommended for RFP |
| Resource Conservation District | \$634,608 | Support multiple shovel-ready fuel break projects in high fire risk areas and climate change planning. | Recommended for negotiation |
| SMC Large Animal Evacuation Group | \$374,331 | Trailer and equipment for large animal evacuation. | Recommended for negotiation |
| Anamatangi Polynesian Voices | \$259,263 | Creation of community hubs in affordable housing complexes, along with countywide initiative centered on the establishment and operation of a Pacific Islander Community Emergency Response. | |
| Cabrillo Unified School District, Business Services | \$965,333 | Addition of on-campus diesel generators, essential electric panel modifications, and security fencing. | |
| Cabrillo Unified School District-Office of Sustainability | \$1,390,333 | Create nanogrid, renovate school kitchen for mass care and shelter, and transition bus fleet to electric. | |
| Catholic Charities CYO of the Archdiocese of San Francisco | \$524,643 | Retrofit existing buildings into Resiliency Hubs with off-grid power sources (solar), battery storage, water purification systems, and satellite internet. | |
| Chacruna Institute for Psychedelic Plant Medicines | \$292,133 | Educational presentations on safe psychedelic use to marginalized communities and schools. | |
| City of Belmont | \$3,000,000 | Design community center in Belmont to, among other things, serve as emergency relief center and offer diverse programming for all ages and abilities. | |
| City of Pacifica | \$1,590,000 | Storm drainage improvement project in Pacifica. | |
| City of South San Francisco | \$275,498 | South San Francisco's Emergency Operations Plan. | |
| County Pre-Hospital Emergency Medical Services Group | \$2,341,667 | Essential radio communication infrastructure to, among other things, facilitate coordinated responses, timely evacuations, and efficient dissemination of information. | |

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| Cuesta La Honda Guild +1 (Water) | \$404,333 | Infrastructure enhancement to the La Honda water system, including repairing & stabilizing reservoir, rebuilding pump station, and optimizing backup electrical power systems. | |
| Cuesta La Honda Guild +2 (FSC) | \$290,000 | Tree removal, brush clearing, road rehab, and new fire escape route to reduce fire threats. | |
| Filoli Center | \$291,961 | Vegetation management, tree management around power lines, emergency access roads, reducing ground-to-canopy fuel loads and establishing defensible space around structures. | |
| Ranch Road West Users Association | \$279,933 | Vegetation management and road improvement projects on Ranch Road West | |
| San Mateo County Harbor District | \$666,667 | Address Pillar Point Harbor needs, including operational capacity, infrastructure, and continued public access to maritime recreational opportunities. | |
| San Mateo County Sheriff's Office - Emergency Services Bureau | \$180,000 | Emergency Services Branch Coordinator position | |
| United Way of the Bay Area | \$566,667 | Enhance 211 call center operations and disaster preparedness for the County, including support with 24/7 disaster preparedness screenings, care coordination for vulnerable individuals, and emergency alerts and safety plans. | |

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| Sum of Average Yearly Request | \$20,505,273 |
| Total Available Funding | \$3,500,000 |