

Attachment C - Emergency Preparedness

Agency Name	Average Yearly Request	Service	Status
Climate Resilient Communities	\$260,900	Disaster preparedness workshops in vulnerable communities and home repairs for elderly residents.	Recommended for negotiation
Coastside CERT	\$320,000	Program coordinator for CERT activities & training.	Recommended for negotiation
Community Resilience Initiative (Constant and Assoc.)	\$682,337	Countywide community engagement to enhance emergency preparedness and to meet requirements of local hazard mitigation plan. Development of equity-informed and effective communication plans, templates in multiple languages, and a strategic roadmap for <u>emergency preparedness and response</u> .	Recommended for negotiation
County Department of Public Works - CSA 7 & 11	\$1,400,000	Update failing CSA 7 and CSA 11 system infrastructure and resiliency and develop emergency plans. Improved system to serve future local Fire Center.	Recommended for negotiation
Department of Emergency Management	\$270,000	Emergency management coordinator for the coast.	Recommended for negotiation
Fire Safe San Mateo County	\$343,502	Hardening evacuation routes and temporary refuge area in high fire risk areas. Minimum of 25 community wood chipping events in high-risk fire areas.	Recommended for negotiation
La Honda Fire Brigade	\$715,000	Strategically located advance resource center cache with a deployment and maintenance plan.	Recommended for negotiation
Medical Reserve Corps	\$292,819	Countywide Medical Reserve Corps to provide emergency medical services during disasters.	Recommended for negotiation
Operation Area Emergency Plan Annex (Tetra Tech, Inc)	\$400,945	Operational Area EOP and annexes updates. Template for the cities, towns, and other jurisdictions.	Recommended for RFP
Operational AI Emergency Management Software (Ladris)	\$393,333	Operational AI emergency management software for automated infrastructure assessment, real-time data monitoring, and situational awareness for countywide response.	Recommended for negotiation
Resiliency Collective and Hubs (Thrive)	\$759,067	Study and develop, among other things, neighborhood resiliency collectives countywide.	Recommended for RFP
Resource Conservation District	\$634,608	Support multiple shovel-ready fuel break projects in high fire risk areas and climate change	Recommended for negotiation
SMC Large Animal Evacuation Group	\$374,331	Trailer and equipment for large animal evacuation.	Recommended for negotiation

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Anamatangi Polynesian Voices	\$259,263	Creation of community hubs in affordable housing complexes, along with countywide initiative centered on the establishment and operation of a Pacific Islander Community	
Cabrillo Unified School District, Business Services	\$965,333	Addition of on-campus diesel generators, essential electric panel modifications, and	
Cabrillo Unified School District-Office of Sustainability	\$1,390,333	Create nanogrid, renovate school kitchen for mass care and shelter, and transition bus fleet to	
Catholic Charities CYO of the Archdiocese of San Francisco	\$524,643	Retrofit existing buildings into Resiliency Hubs with off-grid power sources (solar), battery storage, water purification systems, and satellite internet.	
Chacruna Institute for Psychedelic Plant Medicines	\$292,133	Educational presentations on safe psychedelic use to marginalized communities and schools.	
City of Belmont	\$3,000,000	Design community center in Belmont to, among other things, serve as emergency relief center and offer diverse programming for all ages and	
City of Pacifica	\$1,590,000	Storm drainage improvement project in Pacifica.	
City of South San Francisco	\$275,498	South San Francisco's Emergency Operations	
County Pre-Hospital Emergency Medical Services Group	\$2,341,667	Essential radio communication infrastructure to, among other things, facilitate coordinated responses, timely evacuations, and efficient dissemination of information.	
Cuesta La Honda Guild +1 (Water)	\$404,333	Infrastructure enhancement to the La Honda water system, including repairing & stabilizing resevoir, rebuilding pump station, and optimizing backup electrical power systems.	
Cuesta La Honda Guild +2 (FSC)	\$290,000	Tree removal, brush clearing, road rehab, and new fire escape route to reduce fire threats.	
Filoli Center	\$291,961	Vegetation management, tree management around power lines, emergency access roads, reducing ground-to-canopy fuel loads and establishing defensible space around structures.	
Ranch Road West Users Association	\$279,933	Vegetation management and road improvement projects on Ranch Road West	
San Mateo County Harbor District	\$666,667	Address Pillar Point Harbor needs, including operational capacity, infrastructure, and continued public access to maritime recreational opportunities.	

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Agency Name	Average Yearly Request	Service	Status
San Mateo County Sheriff's Office - Emergency Services	\$180,000	Emergency Services Branch Coordinator position	
United Way of the Bay Area	\$566,667	Enhance 211 call center operations and disaster preparedness for the County, including support with 24/7 disaster preparedness screenings, care coordination for vulnerable individuals, and emergency alerts and safety plans.	

Sum of Average Yearly Request	\$20,165,273
Total Available Funding	\$3,500,000