

San Mateo Health Campus Project

Solar Power Purchase Agreement



San Mateo County Board of Supervisors Hearing, 09/12/23







- PPA Proposal Details
- Cost Savings Analysis

Net Zero EnergyOnsite Production





Projected Building Annual Electric Usage for the new Building	957,000	kWh
Projected Solar PV Annual Output	1,005,500	kWh
PV Offset	105%	

PPA Proposal Details

Metric	Value	
PPA Price \$/kWh	\$0.2013/kWh	
PPA Pri <mark>ce Escalator</mark>	0%	
PPA Term, years	20 + renewal option	
Year-1 Estimated Production kWh	1,005,500kWh	
Maxim <mark>um Ann</mark> ual PV System Production Degradation %	0.5%/yr	
Performance Guarantee	90% of Estimated annual Production	



Cost Savings Analysis

Metric	Value
Year 1 Net Savings Over Utility	\$36,000
Year 1-20 Net Savings Over Utility	\$2,139,000

*Savings calculations consider assumed B-10S utility rate, annual utility rate escalation, tariff charges to value of generated PV energy, and PV system degradation

*Work to be completed by union labor.





